



Agenda Item: Amendment - Contract

Title: Amendment 2 to the 41T3 Well Drilling Professional Services Agreement for the 41T3 Well-Piping and Treatment Design

Recommended Council MOTION:

I move to approve an amendment to the 41T3 Well Drilling Professional Services Agreement with Engineering Associates to design the 41T3 Well-Piping and Treatment project in the amount of \$102,428.00 plus a contingency of \$20,485.60 for a total amount not to exceed \$122,913.60 and amend the fiscal year 2021 Water Budget accordingly and authorize the Mayor and City Clerk to sign.

Administrative or Policy Goal:

Resolution 2021-12. Goals and Objectives / Maintain and Improve Municipal Infrastructure.

Milestone #5. Continue Multi-Year Major Water & Sewer Improvements to Facilitate Community Growth.

Background:

This is an amendment to the 41T3 Well Drilling Professional Services Agreement that started as a small contract on October 29, 2020 which was to design just the well. Amendment #1 was for the CMCA of the well drilling. This amendment (#2) is to begin the Phase II portion of the project, which is to design the treatment, piping and wellhouse for this well. This project will design the connection of the well to the adjacent waterline in the area which will fully incorporate this well into the City's system when constructed.

This is a new project proposed in the FY22 budget. Staff is asking to amend the FY21 budget to allow for design to occur now. Additional funds are being recommended in the FY22 budget that will construct the project in FY22 if approved.

Legal/Statutory Authority:

BUDGET/FISCAL INFORMATION:**REVENUE**

Source	Amount	Type
Fees/Charges for Service	\$2,600,000.00	Recommended FY22 510-7015-461-7900
Grants for Projects		
Loans on Project		
Other		
Total	\$2,600,000.00	

EXPENSE

Proposed Project Cost.

Project Budget	Amount	Funds
Project Cost	\$102,428.00	510-7015-461-7900
Loans on Project		
Grants for Project		
Other/Outside Projects		
City's Amount	\$102,428.00	
Contingency 20%	\$20,485.60	
Total Amount	\$122,913.60	

Amount spent to date (approved and adopted by Council)

Budget	Amount	Funds
Total Budget Allocation	\$0.00	
Less Amount Spent to Date		
Remainder of Budget	\$0.00	

Proposed Cost (Approval of this item authorizes preparation of a budget revision for the proposed amount)

Expenditures	Amount	Fund
Proposed Expenditure	\$122,913.60	Water 510-7015-461-7900
Current Budget		
Additional Amount Requested		
Total Proposed Budget	\$122,913.60	

Responsible Staff:Brooks Webb, Public Works Director
Eric Jaap, City Engineer**Attachments:**

Amendment #2