



Agenda Item: Bid Award

Title: Award of Bid for the 11th Street Priority Replacement

Recommended Council MOTION:

I move to award the bid for the 11th Street Priority Replacement project to Oftedal Construction Inc., Casper, WY, in the amount of \$1,291,738.10 along with a contingency of \$129,173.81 for a total amount not to exceed \$1,420,911.91, amend the Fiscal Year 2021 Water Budget accordingly and authorize the Mayor and City Clerk to sign.

Administrative or Policy Goal:

City Council Goal D, Maintain and Improve Municipal Infrastructure

Background:

This project combines three sections of water main needing to be replaced. The sections of pipe being replaced with this job are located along the W Hill-Downey alley between 9th and 11th, 11th Street from the W Hill-Downey alley to the Curtis-Mitchell alley, and the Curtis-Mitchell alley between 9th and 11th Street. These three segments of waterline have exceeded their service life. Over the past few years, the Utilities Division has patched and repaired many sections of pipe in this area. These sections of pipe have reached a point where they need to be replaced as maintenance cost and time have steadily and dramatically increased.

Along with the waterline replacement this project is combining a street SPT project. The average PCI for this street section is low at 48. This section of road has also reached the point of needing to be replaced. Multiple factors including age and the number of patches from waterline repairs has contributed to the road degradation. The ADA ramps in the project area will be replaced along with curb, gutter, and sidewalk, along the majority of the road.

This project was bid in April which has seen large increases in cost for construction materials and uncertainty in material availability. Due to the increases in material prices this project is requesting a budget amendment. The project is scheduled to be completed this summer.

Staff solicited bids for the 11th Street Priority Replacement project in accordance with the City of Laramie purchasing policy and State Statute. Bids were received on April 13, 2021, with the results as follows:

OFTEDAL CONSTRUCTION INC.

- o Base Bid: \$1,291,738.10
- o Bid Alternate: 46,399.50
- o Base Bid and Bid Alternate: 1,338,137.60

After a review of the bid documents it is recommended that the low bidder, Oftedal Construction Inc. be awarded the 11th Street Priority Replacement project base bid.

Legal/Statutory Authority:

BUDGET/FISCAL INFORMATION:**REVENUE**

Source	Amount	Type
Fees/Charges for Service	\$1,080,000.00	WTL11P 510-7025-461-7350 ACP pg 101
Fees/Charges for Service	\$508,000.00	SPT11S 360-3610-410-7320 ACP pg 82
Fees/Charges for Service		
Other		
Total	\$1,588,000.00	

EXPENSE

Proposed Project Cost.

Project Cost	\$926,051.00	WTL11P 510-7025-461-7350 ACP pg 101
Project Cost	\$365,687.10	SPT11S 360-3610-410-7320 ACP pg 82
City's Amount	\$1,291,738.10	
Contingency	10%	\$129,173.81 WTL11P \$92,605.10; SPT11S \$ 36,568.71
Total Amount	\$1,420,911.91	

Amount spent to date (approved and adopted by Council)

Budget	Amount	Funds
Total Budget Allocation	\$1,588,000.00	
Less Amount Spent to Date	\$61,440.92	WTL11P:Design, Advertisement, & Moving Water Meters
Less Amount Spent to Date	\$47,044.80	SPT11S: Design
Remainder of Budget	\$1,479,514.28	

Proposed Cost (Approval of this item authorizes preparation of a budget revision for the proposed amount)

Expenditures	Amount	Fund
Proposed Expenditure	\$1,420,911.91	
Current Budget	\$1,018,559.08	WTL11P
Current Budget	\$460,955.20	SPT11S
Additional Amount Requested	\$73,100.00	WTPWPB: 510-7015-461-7900
Total Proposed Budget	\$1,552,614.28	

Responsible Staff:

Brooks Webb, Public Works Director
Eric Jaap, City Engineer
William Winkler, Civil Engineer
Mark Hazelett, Entry Level Engineer

Attachments:

- Construction Contract
- Attachment A – Plans and Project Manual (Available Digitally Upon Request Due to Document Size)
- Public Notice