



Agenda Item: Amendment

Title: Amendment #1 to the Professional Services Agreement for the North Campus Water Main Design

Recommended Council MOTION:

I move to approve Amendment #1 to the Professional Services Agreement for the North Campus Water Main project with AVI Engineering to conduct construction inspection services in the amount of \$116,223.00, amend the Fiscal Year 2021 Water Fund Budget accordingly and authorize the Mayor and City Clerk to sign.

Administrative or Policy Goal:

City Council Goal D, Maintain and Improve Municipal Infrastructure

Background:

In November of 2019 the City awarded the Professional Services Agreement for the design of the North Campus Water Main project to AVI Engineering. AVI has completed the design of the project and assisted the City with obtaining an easement agreement for the utility installation.

The North Campus Water Main project has been publicly advertised and bids were opened on May 11, 2021. With the design complete and bids received AVI has put together a scope of services to perform construction inspection services.

Legal/Statutory Authority:

BUDGET/FISCAL INFORMATION:**REVENUE**

Source	Amount	Type
Fees/Charges for Service	\$1,700,000.00	WTLNCM, 510-7025-461-7350 Capital Plan pg. 108
Grants for Projects		
Loans on Project		
Other		
Total	\$1,700,000.00	

EXPENSE

Proposed Project Cost.

Project Budget	Amount	Funds
Project Cost	\$116,223.00	PES - Amendment #1
Loans on Project		
Grants for Project		
Other/Outside Projects		
City's Amount	\$116,223.00	
Contingency	0%	
Total Amount	\$116,223.00	

Amount spent to date (approved and adopted by Council)

Budget	Amount	Funds
Total Budget Allocation	\$1,700,000.00	
Less Amount Spent to Date	\$144,890.00	PES, Advertising, Easement, and County Utility Agreement
Less Amount Spent to Date	\$1,801,530.00	Construction Contract
Amendment Requested	\$246,420.00	WT Fund Budget Amendment requested w/ Construction Contact
Remainder of Budget	\$0.00	

Proposed Cost (Approval of this item authorizes preparation of a budget revision for the proposed amount)

Expenditures	Amount	Fund
Proposed Expenditure	\$116,223.00	WTLNCM, Water Fund 510-7025-461-7350
Current Budget	\$0.00	WTLNCM, Water Fund 510-7025-461-7350
Additional Amount Requested	\$116,223.00	Water Fund
Total Proposed Budget	\$116,223.00	

Responsible Staff:

Brooks Webb, Public Works Director
Eric Jaap, P.E., City Engineer
William Winkler, P.E., Civil Engineer

Attachments:

Amendment #1