

CITY OF LARAMIE COUNCIL REGULAR MEETING January 18, 2022



Agenda Item: Budget Amendment

Title: Resolution 2022-08, Budget Amendments for FY 2021-22 – Personnel Budget Transfers

Recommended Council MOTION:

Approve resolution 2022-08 transferring unencumbered or unexpended appropriations balances from one fund to another and amending appropriations for the fiscal year 2021-2022 annual budget of the City of Laramie, WY and authorize the Mayor and City Clerk to sign.

Administrative or Policy Goal:

The City Council adopts a budget by resolution in accordance with the guidelines of Wyoming State Statute. During the fiscal year, the budget must be amended to reflect unanticipated expenditures, unanticipated revenue sources, and similar items. Wyoming Statute 16-4-112 and 16-4-113 allows for transfers of unencumbered or unexpended appropriations, as well as budget increases by resolution of the governing body.

Background:

Amendments to increase appropriations in Recreation Center Fund by fifteen thousand six hundred two dollars (\$15,602) shall be adopted into the City’s 2021-2022 budget.

The budget amendment is funded by transfers of existing appropriations for personnel costs.

Legal/Statutory Authority:

Approve to amend budget per W.S. 16-4-112. 16-4-113

BUDGET/FISCAL INFORMATION:

REVENUE

Budgetary transfers from position vacancy savings	\$ 15,602	General Fund transfer
Total FY 2022 Sources	\$15,602	

EXPENSE

Budgeted Expenditure (approved and adopted by Council)

Budget	Amount	Funds
Amendment	\$15,602	Recreation Center Fund
Amendment FY 2022	\$15,602	

Responsible Staff:

Jennifer Wade, Administrative Services Director, 721-5224

Attachments:

Budget Resolution

Budget Amendment Memo