

Resolution 2022-08

RESOLUTION TRANSFERRING UNENCUMBERED OR UNEXPENDED APPROPRIATIONS BALANCES FROM ONE FUND TO ANOTHER FOR THE FISCAL YEAR 2021-2022 ANNUAL BUDGET OF THE CITY OF LARAMIE, WYOMING

Whereas, there is a need to adjust the City of Laramie, Wyoming fiscal year 2021-2022 annual budget to make administrative transfers as authorized by Wyoming Statute in Section 16-4-112 and Section 16-4-113.

Whereas, detailed disclosures for each budget amendment contained in this resolution were included in the meeting packet, and these details were presented by staff during the regular City Council meeting on January 18, 2022.

Whereas, the City, pursuant to Wyo. Stat. 16-4-112, may transfer any unencumbered or unexpended appropriations balance or part thereof from one fund to another upon the request of the City Budget Officer.

Whereas, the transfer of the unexpended appropriations is permissible under Wyo. Stat. 16-4-112 and the budget may be increased pursuant to Wyo. Stat. 16-4-113;

NOW THEREFORE THE CITY COUNCIL OF LARAMIE, WYOMING, RESOLVES:

Section 1. That the following amendments are to be made to the City’s 2021-2022 adopted budget.

	General Fund	2021-2022
Increase	City Manager’s Office	\$ (87,789)
(Decrease)	City Attorney’s Office	4,680
	Municipal Court	3,120
	City Clerk	3,120
	General Accounts	15,602
	Police Admin & Operations	64,771
	LARC	(\$50,928)
	Police Grants	1,560
	Animal Control	5,850
	Fire Admin & Operations	3,120
	Fire EMS	1,560
	Public Works Admin	3,120
	Engineering	(\$16,821)
	Facilities Management	3,120
	Streets	17,162
	Fleet	4,680
	Parks	9,361
	Cemetery	3,901
	Mosquito Control	1,560
	Recreation	3,120
	Ice & Events Center	3,120
	Parks & Rec Admin	1,560
	Planning	(\$25,461)
	Code Administration & Enforcement	5,070
	Finance	10,921

General Fund (cont.)		2021-2022
	IT	7,801
	HR	3,120
	Total Increase (Decrease):	\$ 0
Sources	Budgetary transfers from vacancy savings	\$ 0
	Total Sources:	\$ 0
Recreation Center Fund		2021-2022
Increase	Recreation Center	\$ 15,602
(Decrease)	Total Increase (Decrease):	\$ 15,602
Sources	General Fund transfer from vacancy savings	\$ 15,602
	Total Sources:	\$ 15,602

Section 2. The above amendment to increase appropriations in the Recreation Center Fund by fifteen thousand six hundred two dollars (\$15,602) shall be adopted into the City's 2021-2022 budget.

PASSED, APPROVED, AND ADOPTED THIS 18th DAY OF JANUARY 2022

By: _____
Paul Weaver, Mayor and President of the
City Council

Attest: _____
Nancy Bartholomew, City Clerk