
BUDGET/FISCAL INFORMATION:**REVENUE**

Source	Amount	Type
Fees/Charges for Service	\$203,300.00	SPTDRP 360-3610-410-7360 ACP PG 84
Grants for Projects		
Loans on Project		
Other		
Total	\$203,300.00	

EXPENSE

Proposed Project Cost.

Project Budget	Amount	Funds
Project Cost	\$123,529.20	SPTDRP 360-3610-410-7360
Loans on Project		
Grants for Project		
Other/Outside Projects		
City's Amount	\$123,529.20	
Contingency	10% \$12,352.92	SPTDRP
Total Amount	\$135,882.12	

Amount spent to date (approved and adopted by Council)

Responsible Staff:

Brooks Webb, Public Works Director

Eric Jaap, P.E., City Engineer

Mark Hazelett, Entry Level Engineer, Project Manager

Attachments:

Construction Contract

Attachment A – Plans and Project Manual (Available Digitally Upon Request Due to Document Size)