



Agenda Item: Amendment

Title: Amendment to the Cooperative Agreement with Wyoming Department of Transportation for the Laramie Streets – East Flint Street Project

Recommended Council MOTION:

I move to approve an Amendment to the Cooperative Agreement with the Wyoming Department of Transportation for the Laramie Streets – East Flint Street Project in the amount of \$51,048.87 and a contingency of \$32,077.40 and amend the project budget as appropriate and authorize the Mayor and City Clerk to sign the letter of concurrence.

Administrative or Policy Goal:

City Council Goals: Goal D, Maintain and Improve Municipal Infrastructure

Background:

The Wyoming Department of Transportation (WYDOT) is in the process of designing the Laramie Streets - Traffic Signal project located at the intersection of 3rd Street and Flint Street. In an effort to coordinate projects, the City approached WYDOT to collaborate on a design that will include the roadway repairs on Flint Street between 3rd Street and 4th Street.

This Cooperative Agreement allows City staff to work with WYDOT as they coordinate the design and construction of the roadway repairs as a part of the traffic signal project. As outlined in the agreement, Exhibit “B” provides estimates only and understands that the final costs may be higher or lower. Considering this, a 20% contingency has been requested to account for section 4.B. of the agreement.

Through the process of refining the project scope with WYDOT the costs of the project increased from \$50,000 to \$131,205.76 to accommodate additional asphalt quantities and concrete replacement.

WYDOT bid the Laramie Streets – East Flint Street Project April 14, 2022, and the apparent low bid was by Advanced Electrical Contracting, Inc. The City’s portion of the project costs as broken out in accordance with the ARSCT-N232A02 agreement will be \$160,687.00. The agreement allows for a 20% contingency which has been accounted for in the project budget request.

Legal/Statutory Authority:

BUDGET/FISCAL INFORMATION:**REVENUE**

Source	Amount	Type
Fees/Charges for Service	\$131,205.76	SPT Fund
Grants for Projects		
Loans on Project		
Other		
Total	\$131,205.76	

EXPENSE

Proposed Project Cost.

Project Budget	Amount	Funds
Project Cost	\$160,387.00	Cooperative Agreement - Amended Exhibit "B"
Loans on Project		
Grants for Project		
Other/Outside Projects		
City's Amount	\$160,387.00	
Contingency	20% \$32,077.40	
Total Amount	\$192,464.40	

Amount spent to date (approved and adopted by Council)

Budget	Amount	Funds
Total Budget Allocation	\$131,205.76	SPT Fund
Less Amount Spent to Date	\$0.00	
Remainder of Budget	\$131,205.76	

Proposed Cost (Approval of this item authorizes preparation of a budget revision for the proposed amount)

Expenditures	Amount	Fund
Proposed Expenditure	\$192,464.40	Amended Coop Agreement with WYDOT
Current Budget	\$131,205.79	SPT Fund
Additional Amount Requested	\$61,258.61	SPT Fund
Total Proposed Budget	\$192,464.40	

Responsible Staff:

Brooks Webb, Public Works Director
Eric Jaap, P.E., City Engineer
William Winkler, P.E., Senior Engineer

Attachments:

Original Agreement
Letter of Concurrence
Amended Exhibit "B"