



Agenda Item: Amendment

Title: Amendment #1 to the Contract for the Municipal Operations Center - North Campus - Fencing Project

Recommended Council MOTION:

I move to approve Amendment #1 to the contract for the Municipal Operations Center–North Campus – Fencing Project to ALCO Fence Company Inc. in the amount of \$70,183.00 and authorize the Mayor and City Clerk to sign.

Administrative or Policy Goal:

City Council Goals (Resolution 2014 – 07; February 4, 2014). Infrastructure & Capital Facilities - Initiate Plan to Construct and Finance a Consolidated Public Works Service Center.

City Council Goal 2016-2017:

j.) Construct & finance a consolidated public works service center

Background:

The MOC-North Campus project plans and budget include owner-supplied fencing. The first phase of fencing included approximately 2,480 LF of 6’ wood fence surrounding the sides and rear of the property providing security and screening from the surrounding area.

This amendment is the second phase on the site frontage. The work added with this amendment includes continuing the wooden fence 266 LF on the southwestern side of the property up to the southernmost access, on the southern side of the Administration Building constructing an 81 LF privacy fence for the conference room patio, and between the Administration Building and Streets Building adding 128 LF of rod-iron fencing, two pedestrian gates, and a 16-foot vehicle gate. Substantial completion of phase 2 fencing will be completed by November 15, 2022.

Legal/Statutory Authority:

BUDGET/FISCAL INFORMATION:**REVENUE**

Source	Amount	Type
Fees/Charges for Service	\$21,510,371.00	CCPWSC
Other		
Total	\$21,510,371.00	

EXPENSE

Project Cost plus Proposed.

Project Cost	\$90,768.00	CCPWSC 300-3310-410-7900. Original Contract
Project Amendment	\$70,183.00	This Amendment #1
Grants for Project		
Other/Outside Projects		
City's Amount		
Contingency	\$9,076.00	
Total Amount	\$170,027.00	Original contract and contingency plus this amendment

Amount allocated to date (approved and adopted by Council)

Budget	Amount	Funds
Total Budget Allocation	\$21,510,371.00	CCPWSC 300-3310-410-7900
Less Amount Spent to Date	\$21,396,980.00	Includes Original fence contract
Remainder of Budget	\$113,391.00	

Responsible Staff:

Brooks Webb, Public Works Director
Eric Jaap, P.E., City Engineer
William Winkler, P.E., Senior Engineer
Zeb Coulter, PMP, Project Manager

Attachments:

Original Contract
Amendment #1