



Agenda Item: Contract

**Title: Professional Services Agreement to Ayers Associates for the
Monolith Ranch Consumptive Use Plan.**

Recommended Council MOTION:

I move to award the Monolith Ranch Consumptive Use Plan project to Ayres Associates, in the amount of \$68,584.00 plus a 15% contingency of \$10,288.00 for a total not to exceed amount of \$78,872.00 and authorize the Mayor and Clerk to sign. [Jordan, CM]

Administrative or Policy Goal:

RESOLUTION 2017-56: Adopting Monolith Ranch Committee Long Term Goals and Objectives 1) Maintain consumptive use plan 2) Maintain and maximize water rights for eventual transfer to City for municipal use to meet future City needs

Background:

The Monolith Ranch Consumptive Use Plan project entails updating pertinent sections of the 2004 Management Plan for Water Rights on the Monolith Ranch, reviewing current policies and recent decisions of the State Board of Control concerning municipal water transfers, evaluating current irrigation and consumptive use activities at the ranch including irrigation infrastructure, cropping and grazing management, looking at improved tailwater control and providing recommendations for policy, planning and on-the-ground efforts.

Ayers successfully responded to the RFQ for this project and was the consultant chosen by the selection team.

Legal/Statutory Authority:

BUDGET/FISCAL INFORMATION:**REVENUE**

Source	Amount	Type
Fees/Charges for Service		
Grants for Projects		
Loans on Project		
Other		
Total		

EXPENSE

Proposed Project Cost.

Amount spent to date (approved and adopted by Council)

Budget	Amount	Funds
Total Budget Allocation	\$100,000.00	510-7040-461-7910
Less Amount Spent to Date	\$0.00	510-7040-461-7910
Remainder of Budget	\$100,000.00	510-7040-461-7910

Proposed Cost (Approval of this item authorizes preparation of a budget revision for the proposed amount)

Expenditures	Amount	Fund
Proposed Expenditure	\$78,872.00	510-7040-461-7910
Current Budget	\$100,000.00	510-7040-461-7910
Additional Amount Requested	\$0.00	510-7040-461-7910
Total Proposed Budget	\$100,000.00	510-7040-461-7910

Responsible Staff:

Janine Jordan, City Manager

Attachments:

Ayers Contract

Ayers Letter Proposal

RFQ Advertisement