



Agenda Item: Amendment - Contract

Title: Amendment #1 to the Professional Services Agreement with WSP USA Environment & Infrastructure Solutions, Inc. for the Wyoming Ave. & W. Laramie Storm Water Outfall Design

Recommended Council MOTION:

I move to approve Amendment #1 to the Professional Services Agreement with WSP USA Environment & Infrastructure Solutions, Inc. for the Wyoming Ave. & West Laramie Storm Water Outfall Project in the amount of \$13,332.00 plus a contingency of \$1,333.00 for a total amount not to exceed \$14,665.00 and authorize the Mayor and City Clerk to sign.

Administrative or Policy Goal:

Resolution 2022-15. Policy Goals and Objectives:

Goal D. Maintain and Improve Municipal Infrastructure

Background:

WSP USA Environment & Infrastructure Solutions, Inc. acquired Wood Environment & Infrastructure Solutions, Inc. in 2022.

The Linford School paving project began the process of paving Wyoming Avenue in 2016. The heavy use of vehicles on Wyoming Avenue, classified as a Collector Street, and its proximity to a school and park, were factors that determined that this street should be the next area paved in West Laramie. This design will complete an asphalt connection from HWY 130 to Pierce Street, and it will reduce maintenance of the gravel road while also improving mobility in the area.

The paving of Wyoming Avenue will first require improvements to the storm water system. The storm sewer infrastructure will be designed to accommodate the increased percentage of paved roadways in West Laramie. The West Laramie Storm Water Outfall design will not only accommodate Wyoming Avenue but will allow other roads in the area to be paved in the future, as well. Along with the roadway and storm water improvements, the water main within Wyoming Avenue will be upsized from 6" CIP to 8" PVC.

In an effort to work within the current budget constraints prior to applying for any additional grant money, staff directed the consultant to divide the design into two (2) Phases. Phase 1 included the storm water infrastructure and Phase 2 includes the water main and paving of Wyoming Avenue. The work associated with this Amendment was not part of the initial scope of the design and ultimately was unable to fit within the original contract cost. Amendment #1 will cover the remainder of the costs associated to finalize the Wyoming Avenue & West Laramie Storm Water Outfall Project design.

Legal/Statutory Authority:

BUDGET/FISCAL INFORMATION:**REVENUE**

Source	Amount	Type
City Funds	\$255,081.00	SPT Fund 360-3610-410-7360, SPTWLD
Grants for Projects	\$194,418.00	CWC 15443 & 13427
City Funds	\$990,000.00	Water Fund 510-7025-461-7350, WTWLSO
Grants for Projects	\$3,500,000.00	Application for APRA Funding
Total	\$4,939,499.00	

EXPENSE

Proposed Project Cost.

Project Budget	Amount	Funds
Project Cost	\$13,332.00	PES SPT Fund, SPTWLD
Contingency 10%	\$1,333.00	All applied to SPTWLD
Total Amount	\$14,665.00	

Amount spent to date (approved and adopted by Council)

Budget	Amount	Funds
Total Budget Allocation	\$4,939,499.00	Total Current Revenue
Less Amount Spent to Date	\$194,705.25	Professional Engineer Services SPT, SPTWLD
Less Amount Spent to Date	\$61,235.75	Professional Engineer Services WT, WTWLSO
Less Amount Spent to Date	\$38,883.60	CWC Funds - Loan Origination Fee
Less Amount Spent to Date	\$4,754.25	Property Purchase
Remainder of Budget	\$4,644,674.40	

Responsible Staff:

Brooks Webb, Public Works Director
Eric Jaap, P.E., City Engineer
William Winkler, P.E., Senior Civil Engineer
Zebulun Coulter, PMP, Project Manager

Attachments:

Original Professional Services Agreement
Amendment #01 to Professional Services Agreement