

**RESOLUTION 2023-16**

**DESIGNATING RECREATION PROJECT REQUEST PRIORITIES TO THE ALBANY COUNTY RECREATION BOARD FOR FUNDING CONSIDERATION IN FISCAL YEAR 2024**

**WHEREAS**, the City of Laramie, Wyoming (City) on February 3, 2004, entered into a Memorandum of Understanding with the Albany County Recreation Board (Board) and the Friends of Community Recreation Board whereby to the extent that it may lawfully do so agrees to a commitment of a portion of the 1-mill recreation property tax up to \$100,000 in any given year for four years in exchange for the City constructing the 8-lane pool; and,

**WHEREAS**, the Board further provided the City a letter of consideration on November 5, 2003 to provide City annually \$50,000 to be used toward the maintenance and operational cost of the 8-lane pool, and the request would receive a high priority for funding; and,

**WHEREAS**, the City on September 2, 2008, approved the 5<sup>th</sup> Amendment to the Facility Use Agreement with the Albany County School District to waive the facility rental fees and admission fees for City’s recreation facilities as long as the Albany County Recreation Board commits to pay the City \$100,000 annually to assist with the operation and maintenance costs of the City’s recreation center; and,

**WHEREAS**, the City has received funds from Board in previous fiscal years; and,

**WHEREAS**, the Board has requested the City to provide a list of recreation projects in order of priority for consideration of funding in fiscal year 2024 by March 1, 2023; and,

**WHEREAS**, the Parks, Tree and Recreation Advisory Board on January 11, 2023 heard presentations related to proposals requesting funding from the Albany County Recreation Board and on January 18, 2023 approved the following recreation project request priorities for consideration by the City Council for funding in fiscal year 2024.

**NOW THEREFORE, THE CITY COUNCIL OF LARAMIE, WYOMING, RESOLVES:**

**SECTION 1:** That the foregoing recitals are incorporated in and made part of this resolution by this reference.

**SECTION 2:** That the City Council submits the following recreation project request priorities to the Albany County Recreation Board for funding consideration in the fiscal year 2024.

<b>Priority Order</b>	<b>Project Sponsor/Description</b>	<b>Approved Funding Amount</b>
1.	City of Laramie – Parks & Recreation Department Cost Recovery Laramie Community Recreation Center	\$175,000.00
2.	City of Laramie – Parks & Recreation Department Indoor Leisure Pool Filter Replacement Project	\$40,000.00
3.	Big Brothers Big Sister of Wyoming Program Support/Equipment	\$15,000.00
4.	City of Laramie – Parks & Recreation Department Indoor Leisure Pool Improvement Project	\$40,000.00
5.	City of Laramie – Parks & Recreation Department Cardio/Fitness Equipment Replacement	\$20,000.00

**Recreation Project Request Priority List (continued)**

<b>Priority Order</b>	<b>Project Sponsor/Description</b>	<b>Approved Funding</b>
6.	City of Laramie – Parks & Recreation Department Cowboy Field Outfield Fence Screen Replacement	\$1,800.00
7.	Cowboy Kids Wrestling Club Program Support/Equipment	\$1,000.00
8.	Laramie Youth Baseball Program Support/Equipment	\$4,708.54
9.	Laramie Girls Softball Association Program Support/Equipment	\$9,550.00
10.	Laramie Fire Youth Basketball Program Support/Equipment	\$8,000.00
11.	Pilot Hill Inc. Trail Engineering	\$10,000.00
12.	City of Laramie – Parks & Recreation Department Cowboy Field Scoreboard Replacement	\$18,067.75
13.	Laramie Amateur Hockey Club Program Support/Equipment	\$14,188.00
14.	Laramie Soccer Club Indoor Facility Upgrades	\$13,404.00
15.	Laramie Public Art Coalition Optimist Park Basketball Court Improvement/Art Programming	\$21,818.41
16.	Laramie Floorball Club Program Support/Equipment	\$7,926.90
17.	Laramie Regulators Baseball Program Support/Equipment	\$10,425.00
18.	Laramie Legion Baseball Program Support/Equipment Shed	\$10,000.00
<b>Total Requested from Albany County Recreation Board</b>		<b>\$420,888.60</b>

**PASSED AND APPROVED** on this 7<sup>th</sup> Day of February 2023.

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 Brian Harrington, Mayor and President  
 City of Laramie, City Council

ATTEST:

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 Nancy Bartholomew, CMC, City Clerk  
 City of Laramie