

**Agenda - FY 2023 - FY 2024 Biennium Budget Work Session
February 14, 2023**

1. Introduction to the Biennium Budget Process
2. Overview of FY 2023 – FY 2024 Adopted Biennium Budget
3. Capital Investment
 - a. Budget Document Overview
 - b. Planning Processes and Prioritization
 - c. Project Schedules for Public Works Projects, P. 30-31, Capital Investment Plan
 - d. Major Projects, Development Plans, and Related Initiatives
 - i. Public Works Updates
 - ii. Parks, Recreation and Facilities Updates
4. Summary of FY 24 Amendments to Date
5. Focus Areas for the Supplemental Appropriation
 - a. Inflationary increases on critical capital projects
 - b. Policy or mandate implementation
 - c. Compensation Analysis
 - d. Staffing Study
 - e. Emergency funding requirements
 - f. Newly adopted Council Goals/Objectives
6. New State Requirement: Mandatory Fiscal Training