

# Albany County and City of Laramie Community Partner Organization Funding Request Application FY2027

**ALL APPLICATIONS ARE DUE ON OR BEFORE 5:00 P.M. ON WEDNESDAY, MARCH 11TH 2026 AND WILL ONLY BE CONSIDERED IF ALL PREVIOUS FINAL REPORTS HAVE BEEN COMPLETED.**

The City of Laramie and Albany County provide funding to local community partner organizations through their annual budget making processes. Organizations receiving these funds do not operate within the formal structure of city or county governments but may utilize support from these governments to achieve their missions or fund special projects. Community partner organizations generally have a strong presence within the community and provide vital services, products, or activities that serve to improve the community in a variety of ways. Only non-profit/not-for-profit entities are eligible to apply for funding. For-profit entities are ineligible.

Historically, organizations requesting funding fall within the following three categories:

***Recreational/Arts and Culture:*** These organizations exist to promote, sustain, and develop recreational, cultural, and leisure activities within the community. These organizations may also sponsor educational and community events and celebrations designed to encourage a diverse cultural and active lifestyle while promoting a strong sense of community.

***Social Services:*** The primary objective of these organizations is to support or engage in activities designed to enhance the wellbeing of individuals and families within the community. These organizations provide a variety of services that focus on basic human needs, access to programs and services designed to maintain human dignity and health, and the overall welfare of citizens.

***Civic Organizations/Quasi-Governmental:*** These organizations have been established within our community to A) work for the overall improvement, advancement, and economic health through civic involvement, economic development initiatives, and fostering community spirit; or B) provide services, programs and other opportunities for the betterment of the community through the organization of Joint Powers Boards or other Quasi-Governmental Organizations that work collaboratively with the City of Laramie and/or Albany County on shared goals, concerns, and interests.

This Community Partner Funding is available from funds collected via Albany County's 5th Penny Tax and historically has funded approximately \$250,000 in County requests and \$235,000 in City requests. In their sole discretion, the City and County each reserve the right to waive any informality in any application and/or reject any application.

Organizations can submit a request to both the City and County. If an organization is awarded funding, the organization is solely responsible for its costs including, but not limited to, operations, personnel, taxes,

maintenance, and insurance coverage against public liability and property damage.

**Priority of requests is as follows:**

- Requests that improve the community.
- Requests that are not more than 20% of organization's general operating budget and do not exceed \$20,000 each from City or County.
- Requests to either City or County that are less than 20% of organization's general operating budget but in excess of \$20,000 are considered on a case by case basis and may affect the priority of the organization's request.
- Demonstration of multiple revenue sources for organization.
- The number of people served by organization.
- Clear identification of those who benefit from the organization's work.
- Demonstration of the organization's partnership with other organizations in the community.
- Requests that do not duplicate efforts already existing in the community.

For-profit entities are not eligible to apply. Only non-profit/not-for-profit entities are eligible to apply for funding.

**Presentation dates are as follows:**

***City-Only and Joint City/County Applicants:***

March 24th, 2026 beginning at 5:30pm.

City Hall-Council Chambers, 406 Iverson Ave.

***County-Only Applications:***

April 7th, 2026 beginning at 9:30 am

County Courthouse, County Commissioners Room, Room 105.

***\*\*Send presentation materials to Nancy Oakland-Potter [noaklandpotter@cityoflaramie.org](mailto:noaklandpotter@cityoflaramie.org) by 5:00 p.m. on Friday, March 13th\*\****

**Schedule for Decision Making Process and Availability of Funds:**

**City:** Laramie City Council intends to make its preliminary funding decisions in early to mid-April 2026 and final funding decisions will be announced upon adoption of the City's FY2026/2027 Budget in June 2026. The City's award payments to successful organizations will be made on or around August 1, 2026, pending receipt of the fully executed agreement.

**County:** The Albany County Commissioners make their final funding decisions upon the adoption of the County's FY2026/2027 Budget in June 2026. Agreements will be sent to successful organizations in July 2026. Pending the County's receipt of the fully executed Agreement, the County's award payments to successful organizations will only be made on a reimbursement basis.

All information on this form and all requested documentation must be complete and submitted before the application will be considered. Applications that are incomplete or are missing required materials may be rejected. If there are additional questions from City Council or the Albany County Commissioners after review of the applications Nancy Oakland-Potter or Bailey Quick will reach out to the organization for additional information.

**Contact the following for assistance:**

**City of Laramie:** Nancy Oakland-Potter, [noaklandpotter@cityoflaramie.org](mailto:noaklandpotter@cityoflaramie.org), 307-721-5226

**Albany County:** Bailey Quick, [grants@albanycountywy.gov](mailto:grants@albanycountywy.gov), 307-721-1803

Email \*

asstdirector@downtownclinic.org

The organization has read, understands, and agrees to the above guidelines? \*

Yes

No

**Applicant Information**

Please provide the following information about your organization:

Organization Name: \*

Downtown Clinic

Contact Name, Title: \*

Simona Sheets, Assistant Director

Mailing Address: \*

P.O. Box 834, Laramie, WY 82073

Contact Phone: \*

307-745-8445

Contact E-Mail: \*

asstdirector@downtownclinic.org

Type of Organization: \*

Recreation/Arts and Culture

Social Service

Civic/Quasi-Governmental

Non-Profit Agency (501(c)(3))

Not-for-Profit Agency (501(c)(4) or 501(c)(7))

Other: \_\_\_\_\_

Are you a first time applicant for Community Partner Funding? \*

- Yes
- No

Requested Amount from the City of Laramie: \*

Enter dollar amount only

12500.00

Requested Amount from Albany County: \*

Enter dollar amount only

12500.00

Will this amount be used to leverage additional funds through grants or other means? \*

- Yes
- No

If yes, indicate the dollar amount of additional funds that will be leveraged.

50000.00

Provide examples of grants the organization has received in the past 2 years. \*

(Excluding prior City of Laramie and Albany County Community Partner Funds programs)

Direct Relief Fund for Health Equity, the Guthrie Family Foundation, Community Services Block Grant, the Irving A. Hansen Memorial Foundation, and the Rocky Mountain Power Foundation.

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List organization board of director(s), indicating officers. \*

Jo Chytka, President  
Larry Knopp, Vice President  
Frances Price, Secretary  
Julie Radosevich, Treasurer  
Myron Allen, Director  
Todd Bacon, Director  
Walter Clapp, Director  
Jackie Gonzales, Director  
Shelby Kennedy, Director  
Mindy Uitterdyk, Director

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Description of request:

Provide a detailed explanation of how the requested funds would be utilized by the organization. \*  
Include any additional funding sources and amounts received by the organization. Maximum character count is 2,500, including spaces.

Community Partner funding will offset the wages of the Downtown Clinic's (Clinic) part-time Primary Care Provider (PCP). The PCP ensures Albany County's most vulnerable residents, those facing poverty and living without insurance, have access to high-quality healthcare. By providing vital and trust-based access, the PCP serves as a consistent healthcare provider to those in our community unable to afford care and this service produces better health outcomes and improved community health. This position delivers comprehensive clinical management, including end-to-end diagnosis and complex testing, while treating clients as partners by developing care plans through education and mutual agreement. For those facing historical barriers to healthcare, the PCP serves as a stabilizing force by utilizing motivational interviewing and shared decision-making to foster the therapeutic relationships essential for long-term chronic condition management.

Beyond the exam room, the PCP provides integrated case management by bridging clinical care and social support, managing referrals and follow-ups to ensure no patient falls through the cracks. The PCP must possess an elevated level of technological sophistication; she is required to navigate electronic health records and use telehealth and virtual interpretation platforms to remove language and mobility barriers. The Clinic's PCP also provides vital operational leadership, as she consults on process changes and healthcare programs to ensure the Clinic remains innovative and client centered.

The systemic and economic value of this position is significant; by managing acute and chronic issues, the PCP increases treatment adherence and reduces costly, non-emergent emergency room utilization. This work directly lowers the uncompensated care burden at the local hospital, strengthening its financial bottom line and helping to stabilize health insurance premiums for the entire community. Currently, the Clinic PCP has no designated funding, relying solely on general fund donations, to offset the PCP's daily wages. Community Partner funding will help provide the stability needed to maintain this critical healthcare safety net, improving the quality of life for Albany County's most vulnerable people and families, while benefiting the health of the community.

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Describe the positive effects and benefits the requested funds would provide to the organization and the community, including goals the organization hopes to accomplish. \*

Maximum character count is 2,500, including spaces.

Community Partner funding will offset a portion of the wages of the Downtown Clinic's (Clinic) part-time Primary Care Provider (PCP), helping to secure a critical healthcare safety net for Albany County's most vulnerable residents. Currently, the Clinic relies entirely on fundraising, donations, and competitive grants to cover operations, yet few grants permit funding for essential staff wages. Community Partner funding support will provide the stable financial foundation necessary to maintain a 6% year-over-year growth in patient appointments and ensure that those facing poverty or lack of insurance do not suffer from preventable health conditions.

By providing a consistent source of care, the Clinic's PCP drives measurable improvements in client health. The Clinic's PCP has played an integral role in the number of completed appointments, and the Clinic is likely to add an additional two hundred in-clinic appointments. The PCP's presence reduces delayed care, which prevents the progression of disease severity and permanent physical damage. For clients, this stability leads to less time missed from work, reduced personal stress, and stronger family ties. When patients feel supported and healthy, they are more consistent workers and reliable wage-earners, which strengthens the local economy.

The systemic and economic impact of this role reaches the entire community. By managing acute and chronic illnesses within the Clinic, the PCP significantly reduces costly, non-emergent emergency room utilization and uncompensated care at local pay for service healthcare entities. Protecting the hospital's and other healthcare clinic's financial bottom line helps mitigate the charity care costs that are often passed on to the public through higher health insurance premiums.

Community Partner funding will help support the Clinic's operational budget while providing the leadership needed to keep the Clinic innovative and client centered. Offsetting a piece of the Clinic's PCP's wages is an investment in a more financially stable local healthcare system and healthier, more resilient neighbors and families in Albany County

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Describe your organization’s partnerships with other organizations in the community and how your organization avoids duplication of efforts while carrying out impactful work in your service area. \*

Maximum character count is 2,500, including spaces.

For 27 years, the Downtown Clinic has provided high-quality care to Albany County by utilizing a broad definition of health that integrates traditional healthcare clinical services with the social determinants of health. By viewing food, housing, connection, and transportation as essential medical supports, the Clinic ensures that vulnerable neighbors and families receive holistic care. Central to this mission is a determined effort to avoid duplicating existing services. Through formal operating agreements with both nonprofit and for-profit entities, the Clinic fills specific community gaps, negotiating reduced-rate services to ensure scarce resources are deployed effectively.

This collaborative strategy is driven by a robust Social Work Program and an active presence in the local nonprofit community. Clinic staff and volunteers routinely attend monthly coordination meetings and conduct annual site visits to partner agencies. These relationships foster innovation and ensure that the Clinic’s internal programming, made possible by dedicated volunteers and staff members, complements rather than competes with other local resources. This integrated approach allows the Clinic to navigate the complex healthcare system while serving those experiencing poverty and without access to care.

The impact of this model is both measurable and deeply personal. In 2025 alone, the Clinic provided over 3,300 in-clinic visits and dispensed 4,200 prescriptions at no cost, delivering over \$1 million in healthcare services to Albany County. However, the Clinic’s true value is found in qualitative outcomes: the relief of a patient whose chronic pain is finally managed or the resolution of a debilitating dental infection. By maintaining fidelity to these individual success stories while driving systemic efficiency, the Clinic remains a vital partner in the community healthcare safety net.

Is this a new or existing project, or ongoing operations? \*

- New Project
- Existing Project
- Ongoing Operations

Is this a one-time request or an ongoing expense? \*

- One-time request
- Ongoing expense

Number of individuals your organization serves annually. \*

430

Populations served: \*

Check all boxes that apply

- Children Ages 0-5
- Children Ages 6-10
- Children Ages 11-18
- Adults Ages 18-25
- Adults Ages 26-40
- Adult Ages 41-64
- Adults Ages 65+
- K-12 School/School District
- Veterans
- Low to Moderate Income
- LGBTQIA+
- Persons with Disabilities
- College/University
- Tribal Organizations
- Other: \_\_\_\_\_

Additional information in support of this application?


Maximum character count is 1,000, including spaces.


Last year the Clinic cared for a record number of people (430) and provided a record number of appointments (3,312). In 2025, the Clinic cared for an average of 1 new person each day it was open, in the first two months of 2026, the Clinic has averaged 1.5 new people each day. We expect that number to grow in the coming months.

\_\_\_\_\_

Provide your organization's financial statements for the most recent fiscal year. \*

File must be saved as a .pdf labeled by the organization requesting funding (ex. LaramieSoupKitchen2025FinancialStatment)


 DowntownClinic ...


 Add file

Provide an itemized budget for this request and include other revenue sources as applicable. \*

Budget Template available in the link below.


File must be saved as a .pdf labeled by the organization requesting funding (ex. LaramieSoupKitchenFY27Budget)


 DowntownClinic ...

 Add file

Provide organization's most recent Form 990, 990-EZ, or 990-N, including all schedules. \*

File must be saved as a .pdf labeled by the organization requesting funding (ex. LaramieSoupKitchen2025\_990-N)

 Tax Year FY 202...

 Add file

### FY2025 City Award Information

**Please complete the following additional questions if you are applying for City funds.** If you are only applying for County funds you may skip this section.

Amount of **City** funds awarded in FY2025?

6500.00

Has your organization spent all awarded FY2025 **City** Funds?

Yes

No

If organization has not spent all awarded FY2025 **City** funds, note the remaining amount and the date by which you intend to expend those funds.

0.00

### Assurance and Signature

Please review all previous questions to ensure their completeness and accuracy, and make sure all files have been attached.

We, as the Grantee Organization, understand that we are responsible for signing an Agreement \* with Albany County and/or the City of Laramie if funds are awarded:

Yes

No

We, as the Grantee Organization, understand that a final report **must** be submitted to the awarding agency as part of this funding: \*

Yes

No

We, as the Grantee Organization, understand that a representative must present to the City Council and/or County Commission at the appointed date to be eligible for funding: \*

Yes

No

We, as a Grantee Organization, have submitted all previous required final reporting to each funding agency. \*

Yes

No

We, as the Grantee Organization, understand that all funding awarded through **Albany County** will be on a reimbursement basis: \*

Yes

No

We, as the Grantee Organization, understand that submission of this application is not a guarantee of funding: \*

Yes

No

Digital Signature, Title: \*

Pete Gosar

Date: \*

MM DD YYYY

03 / 11 / 2026

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Google Forms

**Downtown Clinic**  
**Budget vs. Actuals: Subdivided Budget 24-25 - FY25 P&L Divi**  
**July 2024 - June 2025**

	Actual	Budget	Total over Budget
<b>Revenue</b>			
4010 Public Donations	283,454.12	282,800.00	654.12
4020 Restricted Donations	25.00	0.00	25.00
4040 Sponsorship Revenue	2,000.00	9,000.00	-7,000.00
4050 Grant Revenue	322,747.52	307,200.00	15,547.52
4060 Equipment Reimbursement	1,894.00	0.00	1,894.00
<b>Total Revenue</b>	<b>\$ 610,120.64</b>	<b>\$ 599,000.00</b>	<b>\$ 11,120.64</b>
<b>Cost of Goods Sold</b>			
5010 Client Support	20,069.49	20,000.00	69.49
5011 Dental	35,139.50	40,000.00	-4,860.50
5012 Diagnostic/Lab Fees	1,938.00	3,000.00	-1,062.00
5013 Pharmacy	45,759.52	20,000.00	25,759.52
5014 Vaccine	20,937.82	30,000.00	-9,062.18
5015 Vision Expenses	23,904.11	14,000.00	9,904.11
<b>Total Cost of Goods Sold</b>	<b>\$ 147,748.44</b>	<b>\$ 127,000.00</b>	<b>\$ 20,748.44</b>
<b>Gross Profit</b>	<b>\$ 462,372.20</b>	<b>\$ 472,000.00</b>	<b>-\$ 9,627.80</b>
<b>Expenditures</b>			
6110 Advertising & Marketing	7,995.55	500.00	7,495.55
6120 Automobile	229.95	0.00	229.95
6121 Auto Insurance	1,370.00	0.00	1,370.00
6122 Auto Gas & Fuel	52.80	0.00	52.80
6123 Auto Repairs & Maintenance	9.12	0.00	9.12
<b>Total 6120 Automobile</b>	<b>\$ 1,661.87</b>	<b>\$ 0.00</b>	<b>\$ 1,661.87</b>
6220 Bank Charges & Fees	71.73	500.00	-428.27
6330 Contract Labor	35,860.00	5,000.00	30,860.00
6410 Depreciation & Amortization	0.00	0.00	0.00
6411 Depreciation	29,448.25	0.00	29,448.25
<b>Total 6410 Depreciation &amp; Amortization</b>	<b>\$ 29,448.25</b>	<b>\$ 0.00</b>	<b>\$ 29,448.25</b>
6420 Dues & Subscriptions	1,075.00	5,000.00	-3,925.00
6510 Education & Training	3,792.00	1,500.00	2,292.00
6910 Insurance	2,549.00	4,000.00	-1,451.00
6920 Interest Paid	324.98	0.00	324.98
7310 Meals & Entertainment	280.88	0.00	280.88
7311 Meals	1,362.76	0.00	1,362.76
<b>Total 7310 Meals &amp; Entertainment</b>	<b>\$ 1,643.64</b>	<b>\$ 0.00</b>	<b>\$ 1,643.64</b>
7320 Merchant Service Fees	108.63	0.00	108.63
7330 Miscellaneous	0.00	0.00	0.00
7510 Office Supplies	3,302.16	7,000.00	-3,697.84

7620 Payroll	0.00	0.00	0.00
7621 Salaries & Wages	456,764.10	429,000.00	27,764.10
7623 Payroll Taxes	0.00	0.00	0.00
7624 FICA Taxes	34,942.44	0.00	34,942.44
7625 FUTA Taxes	50.12	0.00	50.12
7626 SUTA Taxes	273.08	0.00	273.08
Total 7623 Payroll Taxes	<b>\$ 35,265.64</b>	<b>\$ 0.00</b>	<b>\$ 35,265.64</b>
7627 Worker's Comp	1,867.36	0.00	1,867.36
7628 Employee Benefits	9,777.08	0.00	9,777.08
Total 7620 Payroll	<b>\$ 503,674.18</b>	<b>\$ 429,000.00</b>	<b>\$ 74,674.18</b>
7640 Professional Services	25,000.00	0.00	25,000.00
7642 Accounting Fees	10,355.00	11,000.00	-645.00
Total 7640 Professional Services	<b>\$ 35,355.00</b>	<b>\$ 11,000.00</b>	<b>\$ 24,355.00</b>
7700 Public Relations	0.00	8,000.00	-8,000.00
7810 Rent & Lease	325.00	0.00	325.00
7811 Building Lease	150.00	0.00	150.00
7813 Storage Lease	150.00	0.00	150.00
Total 7810 Rent & Lease	<b>\$ 625.00</b>	<b>\$ 0.00</b>	<b>\$ 625.00</b>
7820 Repairs & Maintenance	1,399.29	250.00	1,149.29
7822 Building & Improvement	28.80	0.00	28.80
Total 7820 Repairs & Maintenance	<b>\$ 1,428.09</b>	<b>\$ 250.00</b>	<b>\$ 1,178.09</b>
7910 Shipping & Postage	992.14	0.00	992.14
7920 Small Tools & Equipment	160.35	3,000.00	-2,839.65
7930 Software Subscriptions	11,268.00	4,000.00	7,268.00
7940 Supplies	13,108.73	59,000.00	-45,891.27
8010 Taxes & Licenses	0.00	0.00	0.00
8012 Licenses	1,747.45	0.00	1,747.45
Total 8010 Taxes & Licenses	<b>\$ 1,747.45</b>	<b>\$ 0.00</b>	<b>\$ 1,747.45</b>
8020 Telecommunications	4,301.01	3,000.00	1,301.01
8030 Travel	2,946.65	2,500.00	446.65
8036 Mileage Reimbursement	201.00	0.00	201.00
8037 Parking & Tolls	65.66	0.00	65.66
Total 8030 Travel	<b>\$ 3,213.31</b>	<b>\$ 2,500.00</b>	<b>\$ 713.31</b>
8110 Utilities	0.00	4,000.00	-4,000.00
8111 Electricity	831.63	0.00	831.63
8112 Gas	628.54	0.00	628.54
8114 Water & Sewer	990.00	0.00	990.00
Total 8110 Utilities	<b>\$ 2,450.17</b>	<b>\$ 4,000.00</b>	<b>-\$ 1,549.83</b>
8310 Website & Email Hosting	336.00	0.00	336.00
Total Expenditures	<b>\$ 666,492.24</b>	<b>\$ 547,250.00</b>	<b>\$ 119,242.24</b>
Net Operating Revenue	<b>-\$ 204,120.04</b>	<b>-\$ 75,250.00</b>	<b>-\$ 128,870.04</b>
Other Revenue			
9010 Interest Received	49,132.23	26,000.00	23,132.23
9020 Other Revenue	100.00	0.00	100.00

<b>9030 [Investment Interest/Dividend Revenue]</b>	14,098.13	0.00	14,098.13
<b>Total Other Revenue</b>	<b>\$ 63,330.36</b>	<b>\$ 26,000.00</b>	<b>\$ 37,330.36</b>
<b>Other Expenditures</b>			
<b>9910 Capital Outlay (Major Purchases)</b>	5,552.79	0.00	5,552.79
<b>Total Other Expenditures</b>	<b>\$ 5,552.79</b>	<b>\$ 0.00</b>	<b>\$ 5,552.79</b>
<b>Net Other Revenue</b>	<b>\$ 57,777.57</b>	<b>\$ 26,000.00</b>	<b>\$ 31,777.57</b>
<b>Net Revenue</b>	<b>-\$ 146,342.47</b>	<b>-\$ 49,250.00</b>	<b>-\$ 97,092.47</b>

Wednesday, Mar 11, 2026 07:52:15 AM GMT-7 - Accrual Basis

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## % of Budget

100.23%

22.22%

105.06%

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**101.86%**

100.35%

87.85%

64.60%

228.80%

69.79%

170.74%

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**116.34%**

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**97.96%**

1599.11%

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14.35%

717.20%

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21.50%

252.80%

63.73%

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47.17%

106.47%

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**117.41%**

94.14%

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**321.41%**

0.00%

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559.72%

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**571.24%**

5.35%

281.70%

22.22%

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143.37%

117.87%

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**128.53%**

0.00%

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**61.25%**

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**121.79%**

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**271.26%**

188.97%

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243.58%

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222.22%

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297.14%



## DTC BUDGET FY 2026

### Ordinary Income/Expenses

#### Income

<b>PUBLIC SUPPORT</b>	<b>\$</b>	<b>415,000.00</b>
Annual Appeal (Dec. 1- Feb. 28)	\$	85,000.00
Foundations/Grants (Non-Governmental)*	\$	180,000.00
General donations	\$	150,000.00
<b>GOVERNMENTAL SUPPORT</b>	<b>\$</b>	<b>99,000.00</b>
Albany County	\$	7,000.00
City of Laramie	\$	7,000.00
Federal Government	\$	60,000.00
State of Wyoming	\$	25,000.00
<b>SELF-SUSTAINING SUPPORT</b>	<b>\$</b>	<b>123,500.00</b>
CD Interest income	\$	46,000.00
Fundraisers (WyoGives, GTuesday, UnderAchie	\$	50,000.00
Other/Investments	\$	1,500.00
Reimbursements	\$	17,000.00
Sponsorships	\$	9,000.00
<b>UNITED WAY SUPPORT</b>	<b>\$</b>	<b>26,000.00</b>
<b>Total Income</b>	<b>\$</b>	<b>663,500.00</b>

#### Expenses

<b>DIRECT SERVICE/CLIENTS</b>	<b>\$</b>	<b>106,000.00</b>
Client Support	\$	3,000.00
Dental	\$	35,000.00
Diagnostic/Lab Fees	\$	2,000.00
Pharmacy/Pharmaceutical Supplies	\$	30,000.00
Vaccines	\$	20,000.00
Vision Expenses	\$	16,000.00
<b>EMPLOYEE WAGES/BENEFITS</b>	<b>\$</b>	<b>510,000.00</b>
Payroll Expenses (Wages, Taxes, Retirement)	\$	510,000.00
<b>CONTRACTUAL SERVICES</b>	<b>\$</b>	<b>11,000.00</b>
Contract Medical Services	\$	-
Contract Professional Services	\$	11,000.00
Clinic Interns	\$	-
<b>CLINIC EXPENSES</b>	<b>\$</b>	<b>15,000.00</b>
Clinic Supplies	\$	12,000.00
Mobile Clinic Expenses	\$	1,000.00
Equipment	\$	2,000.00
<b>OFFICE EXPENSES</b>	<b>\$</b>	<b>35,000.00</b>
Advertising\Marketing Expenses	\$	6,000.00
Banking Fees/Miscellaneous	\$	100.00
Building Expenses	\$	3,700.00
Dues, Subscriptions & Licenses	\$	12,200.00
Insurance	\$	3,000.00
Office Supplies	\$	3,000.00
Technology	\$	3,000.00
Telephone/Internet	\$	4,000.00
<b>FUNDRAISING &amp; VOLUNTEER</b>	<b>\$</b>	<b>2,000.00</b>
<b>EDUCATION &amp; TRAVEL</b>	<b>\$</b>	<b>4,000.00</b>

<b>Total Expenses</b>	<b>\$</b>	<b>683,000.00</b>
<b>Total Profit*</b>	<b>\$</b>	<b>(19,500.00)</b>