

# Albany County and City of Laramie Community Partner Organization Funding Request Application FY2027

**ALL APPLICATIONS ARE DUE ON OR BEFORE 5:00 P.M. ON WEDNESDAY, MARCH 11TH 2026 AND WILL ONLY BE CONSIDERED IF ALL PREVIOUS FINAL REPORTS HAVE BEEN COMPLETED.**

The City of Laramie and Albany County provide funding to local community partner organizations through their annual budget making processes. Organizations receiving these funds do not operate within the formal structure of city or county governments but may utilize support from these governments to achieve their missions or fund special projects. Community partner organizations generally have a strong presence within the community and provide vital services, products, or activities that serve to improve the community in a variety of ways. Only non-profit/not-for-profit entities are eligible to apply for funding. For-profit entities are ineligible.

Historically, organizations requesting funding fall within the following three categories:

***Recreational/Arts and Culture:*** These organizations exist to promote, sustain, and develop recreational, cultural, and leisure activities within the community. These organizations may also sponsor educational and community events and celebrations designed to encourage a diverse cultural and active lifestyle while promoting a strong sense of community.

***Social Services:*** The primary objective of these organizations is to support or engage in activities designed to enhance the wellbeing of individuals and families within the community. These organizations provide a variety of services that focus on basic human needs, access to programs and services designed to maintain human dignity and health, and the overall welfare of citizens.

***Civic Organizations/Quasi-Governmental:*** These organizations have been established within our community to A) work for the overall improvement, advancement, and economic health through civic involvement, economic development initiatives, and fostering community spirit; or B) provide services, programs and other opportunities for the betterment of the community through the organization of Joint Powers Boards or other Quasi-Governmental Organizations that work collaboratively with the City of Laramie and/or Albany County on shared goals, concerns, and interests.

This Community Partner Funding is available from funds collected via Albany County's 5th Penny Tax and historically has funded approximately \$250,000 in County requests and \$235,000 in City requests. In their sole discretion, the City and County each reserve the right to waive any informality in any application and/or reject any application.

Organizations can submit a request to both the City and County. If an organization is awarded funding, the organization is solely responsible for its costs including, but not limited to, operations, personnel, taxes,

maintenance, and insurance coverage against public liability and property damage.

**Priority of requests is as follows:**

- Requests that improve the community.
- Requests that are not more than 20% of organization's general operating budget and do not exceed \$20,000 each from City or County.
- Requests to either City or County that are less than 20% of organization's general operating budget but in excess of \$20,000 are considered on a case by case basis and may affect the priority of the organization's request.
- Demonstration of multiple revenue sources for organization.
- The number of people served by organization.
- Clear identification of those who benefit from the organization's work.
- Demonstration of the organization's partnership with other organizations in the community.
- Requests that do not duplicate efforts already existing in the community.

For-profit entities are not eligible to apply. Only non-profit/not-for-profit entities are eligible to apply for funding.

**Presentation dates are as follows:**

***City-Only and Joint City/County Applicants:***

March 24th, 2026 beginning at 5:30pm.

City Hall-Council Chambers, 406 Iverson Ave.

***County-Only Applications:***

April 7th, 2026 beginning at 9:30 am

County Courthouse, County Commissioners Room, Room 105.

***\*\*Send presentation materials to Nancy Oakland-Potter [noaklandpotter@cityoflaramie.org](mailto:noaklandpotter@cityoflaramie.org) by 5:00 p.m. on Friday, March 13th\*\****

**Schedule for Decision Making Process and Availability of Funds:**

**City:** Laramie City Council intends to make its preliminary funding decisions in early to mid-April 2026 and final funding decisions will be announced upon adoption of the City's FY2026/2027 Budget in June 2026. The City's award payments to successful organizations will be made on or around August 1, 2026, pending receipt of the fully executed agreement.

**County:** The Albany County Commissioners make their final funding decisions upon the adoption of the County's FY2026/2027 Budget in June 2026. Agreements will be sent to successful organizations in July 2026. Pending the County's receipt of the fully executed Agreement, the County's award payments to successful organizations will only be made on a reimbursement basis.

All information on this form and all requested documentation must be complete and submitted before the application will be considered. Applications that are incomplete or are missing required materials may be rejected. If there are additional questions from City Council or the Albany County Commissioners after review of the applications Nancy Oakland-Potter or Bailey Quick will reach out to the organization for additional information.

**Contact the following for assistance:**

**City of Laramie:** Nancy Oakland-Potter, [noaklandpotter@cityoflaramie.org](mailto:noaklandpotter@cityoflaramie.org), 307-721-5226

**Albany County:** Bailey Quick, [grants@albanycountywy.gov](mailto:grants@albanycountywy.gov), 307-721-1803

Email \*

director2@safeproject.org

The organization has read, understands, and agrees to the above guidelines? \*

Yes

No

**Applicant Information**

Please provide the following information about your organization:

Organization Name: \*

SAFE Project

Contact Name, Title: \*

Genevieve Reilly, Assistant Director

Mailing Address: \*

PO Box 665, Laramie WY 82073

Contact Phone: \*

307-742-7273

Contact E-Mail: \*

director2@safeproject.org

Type of Organization: \*

Recreation/Arts and Culture

Social Service

Civic/Quasi-Governmental

Non-Profit Agency (501(c)(3))

Not-for-Profit Agency (501(c)(4) or 501(c)(7))

Other: \_\_\_\_\_

Are you a first time applicant for Community Partner Funding? \*

Yes

No

Requested Amount from the City of Laramie: \*

Enter dollar amount only

15000

Requested Amount from Albany County: \*

Enter dollar amount only

15000

Will this amount be used to leverage additional funds through grants or other means? \*

Yes

No

If yes, indicate the dollar amount of additional funds that will be leveraged.

60000

Provide examples of grants the organization has received in the past 2 years. \*

(Excluding prior City of Laramie and Albany County Community Partner Funds programs)

Federal Grants from Community Services Block Grant (CSBG), Family Violence Prevention and Services Act (FVPSA), Violence Against Women Act (VAWA), and the Victims of Crime Act (VOCA)

State Domestic Violence/Sexual Assault grant

Other grants/awards from Gabby Petito Foundation, Guthrie Family Foundation, Rocky Mountain Power Foundation, SparkTank, Soroptimist, United Way, Walmart, Wyoming Community Foundation, Wyoming Intertie Community Investment Program, Wyoming Women's Foundation, and more

List organization board of director(s), indicating officers. \*

Board Officers:

Angie Fessler, President

Jennie Hedrick, Vice President

Koby Selfridge, Treasurer

Martha Reisch, Secretary

Members: Alicia Selfridge, Keira Petersen, Dakota Metzger, Janean Forsyth, Michael Wade

Description of request:

Provide a detailed explanation of how the requested funds would be utilized by the organization. \*

Include any additional funding sources and amounts received by the organization. Maximum character count is 2,500, including spaces.

Community Partner funds would be used to assist with personnel and program expenses to meet SAFE Project's main goal: providing fundamental services to victims/survivors of domestic violence, sexual assault, and stalking in Albany County. Advocate time is our most valuable service, so \$13,500 is requested for staff time spent on crisis, safety, and support services in person and on the 24-hour hotline, including safety planning, emergency shelter, hospital response for patients there for a sexual assault exam or due to domestic violence, help filling out and filing protection orders, court accompaniment, and more. In 2025, staff provided 2,591 services to survivors.

SAFE Project relies on volunteers to increase our program's capacity while keeping personnel costs down. For training volunteer advocates, \$1,500 is requested to fund three sessions of our 40-hour victim services training, plus central registry and background checks. We anticipate training 15-20 new volunteers to help staff the 24-hour hotline and provide services to clients by phone and in person. In 2025, volunteer advocates took 2,256 hours of hotline shifts, one volunteer spent over 100 hours picking up and delivering weekly groceries to clients in our shelter, and volunteers also met with clients at the hospital, provided shelter, and went to court.

For programs, we are requesting the following funding:

\$6,000 for weekly groceries and toiletries to clients and kids while they stay in our emergency shelter.

\$4,000 for shelter operational costs that keep the shelter safe and functional for adult clients and their kids and pets, including insurance and maintenance.

\$2,500 for outreach to share more about our services and reach more members of the community who may need our help. Our outreach efforts include brochures, newsletters, and other publications, posts and videos on social media and online, presentations to schools, organizations, and nonprofits, partnerships with the University of Wyoming, WyoTech, LCCC, and Albany County School District for student events, fairs, and orientations, tabling in the community or on campuses, partnering with the Albany County Public Library for book displays, and more.

\$2,500 promoting respect and safe relationships through prevention education with youth and young adults in local schools from pre-K through college, plus activities and camps to engage kids and teenagers starting with a basketball camp this summer.

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Describe the positive effects and benefits the requested funds would provide to the organization and the community, including goals the organization hopes to accomplish. \*

Maximum character count is 2,500, including spaces.

Requested funds would benefit SAFE and the community by helping us give survivors of domestic, relationship, and family violence, sexual assault, stalking, and trafficking somewhere to turn in a crisis 24 hours/day and access to free and confidential services and resources. By providing survivors of abuse with advocacy and support while they improve their safety and work on healing and rebuilding their lives, and through awareness and education within the community to reduce and prevent violence, SAFE Project helps to make Laramie and Albany County safer.

According to a recent Uniform Crime Report, Albany County had the 5th highest number of domestic violence (DV) incidents of counties in Wyoming. DV calls are among the most frequent calls responded to by law enforcement, as well as the most dangerous for them. As the only shelter for survivors of abuse in the county, we reduce the burden to city and county law enforcement and the danger to them, victims, and neighbors by providing shelter, resources, and financial aid for housing or relocation so victims fleeing an unsafe home do not have to face homelessness. Studies show that up to 57% of homelessness among women is a result of DV. When a survivor leaves behind their home to escape an abuser, knowing a safe shelter is an option can be the difference between feeling able to leave and having no choice but to stay, and that can be a crucial step in their journey to security and independence. Our shelter gives survivors and their children and pets more than a place to sleep; it also gives them a safe place to recover from their trauma and work with advocates on their next steps, such as finding or improving employment and moving into safe, affordable housing. When our clients are able to achieve safety and financial independence with our help, that benefits the community as well as the local economy.

In 2025, we served 312 unduplicated individuals, with 65% seeking services for domestic violence (DV), 19% for sexual assault, and 16% for stalking. We also provided 3,401 bednights in our emergency shelter to 42 adults, 38 children, and 16 pets. One of our goals is to reach and serve more people who need our services. We hope to achieve additional connections through outreach, informational and awareness events, social media, and presentations to increasingly diverse groups. Progress will be measured by tracking increases in our number of outreach activities and number of unduplicated attendees.

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Describe your organization's partnerships with other organizations in the community and how your organization avoids duplication of efforts while carrying out impactful work in your service area. \*

Maximum character count is 2,500, including spaces.

SAFE Project collaborates with other organizations for best client outcomes and to avoid duplication of services. For example, we receive calls from people struggling with homelessness since we have a shelter, but we can only serve survivors of domestic or sexual violence or stalking. If it's a mom and children, we refer them to Family Promise, who can provide motel shelter to families, or Interfaith, who may be able to provide financial aid to avoid eviction or get into housing. On the other hand, Family Promise cannot shelter families in immediate danger, so they refer to us. This collaboration helps more women and children at risk of homelessness get help while avoiding duplication. Interfaith also will reach out or refer people to us who seek financial aid from them but also could use our services. We refer clients to Workforce Services for job searches and Climb Wyoming for job training for moms struggling to support their children with their current job prospects. We also have connections with property managers to help clients find housing. At UW, we work with the Counseling Center to place students as interns for free, on-site counseling to our clients and their children. We also team up with the UW Violence Prevention Center for our SAFE Men program to involve more male students as well as being open to men in the community. The SAFE Men program provides participants with training on domestic and sexual violence and how to be role models to men and boys and prevent gender-based violence.

Our team participates in community multidisciplinary teams. Since 2009, SAFE has been coordinating the local Sexual Assault Response Team (SART) and reviewing sexual assault and domestic violence cases with health agencies, emergency responders, law enforcement, and the justice system to improve processes and outcomes for survivors. The Sexual Assault Nurse Examiner (SANE) Program contacts us when patients are at the hospital due to sexual or domestic violence, and we work with both the Laramie Police Department and Sheriff's Office to train on trauma informed responses to improve survivor experiences. In September 2025, we brought in Jim Schmidt of the Gabby Petito Foundation – Gabby's stepdad who has 20+ years experience in emergency services as a fire officer, instructor, and emergency medical technician – to train first responders including law enforcement, EMTs, and nurses on their vital role in DV response and symptoms of strangulation.

Is this a new or existing project, or ongoing operations? \*

- New Project
- Existing Project
- Ongoing Operations

Is this a one-time request or an ongoing expense? \*

- One-time request
- Ongoing expense

Number of individuals your organization serves annually. \*

315

Populations served: \*

Check all boxes that apply

- Children Ages 0-5
- Children Ages 6-10
- Children Ages 11-18
- Adults Ages 18-25
- Adults Ages 26-40
- Adult Ages 41-64
- Adults Ages 65+
- K-12 School/School District
- Veterans
- Low to Moderate Income
- LGBTQIA+
- Persons with Disabilities
- College/University
- Tribal Organizations
- Other: \_\_\_\_\_

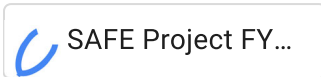
### Additional information in support of this application?

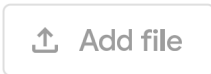
Maximum character count is 1,000, including spaces.

The need for emergency shelter, supportive crisis and advocacy services, and financial aid continues to rise in Albany County, and more staff and funding have been necessary to continue to best serve those clients. We sheltered 80 individuals in 2025, an increase of 48% over the 54 people sheltered in 2024. Funding from United Way has decreased due to more nonprofit organizations becoming community partners and receiving a share of the funds they raise. Federal funding continues to be uncertain and has been reduced in recent years. Support from the City and County is essential not just to help us continue providing and expanding services, but it can be used to help us secure more state and federal funding through the ability to fund required match.

### Provide your organization's financial statements for the most recent fiscal year. \*

File must be saved as a .pdf labeled by the organization requesting funding (ex. LaramieSoupKitchen2025FinancialStatment)

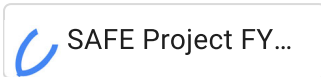
 SAFE Project FY...

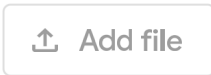
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### Provide an itemized budget for this request and include other revenue sources as applicable. \*

Budget Template available in the link below.

File must be saved as a .pdf labeled by the organization requesting funding (ex. LaramieSoupKitchenFY27Budget)

 SAFE Project FY...

 Add file

Provide organization’s most recent Form 990, 990-EZ, or 990-N, including all schedules. \*

File must be saved as a .pdf labeled by the organization requesting funding (ex.

LaramieSoupKitchen2025\_990-N)

SAFE Project FY...

Add file

### FY2025 City Award Information

**Please complete the following additional questions if you are applying for City funds.** If you are only applying for County funds you may skip this section.

Amount of **City** funds awarded in FY2025?

10389

Has your organization spent all awarded FY2025 **City** Funds?

Yes

No

If organization has not spent all awarded FY2025 **City** funds, note the remaining amount and the date by which you intend to expend those funds.

\$2500 for the final quarter of FY2025 which will be spent no later than June 30th

### Assurance and Signature

Please review all previous questions to ensure their completeness and accuracy, and make sure all files have been attached.

We, as the Grantee Organization, understand that we are responsible for signing an Agreement \* with Albany County and/or the City of Laramie if funds are awarded:

- Yes
- No

We, as the Grantee Organization, understand that a final report **must** be submitted to the \* awarding agency as part of this funding:

- Yes
- No

We, as the Grantee Organization, understand that a representative must present to the City \* Council and/or County Commission at the appointed date to be eligible for funding:

- Yes
- No

We, as a Grantee Organization, have submitted all previous required final reporting to each funding agency. \*

Yes

No

We, as the Grantee Organization, understand that all funding awarded through **Albany County** will be on a reimbursement basis: \*

Yes

No

We, as the Grantee Organization, understand that submission of this application is not a guarantee of funding: \*

Yes

No

Digital Signature, Title: \*

Genevieve Reilly, Assistant Director

Date: \*

MM DD YYYY

03 / 11 / 2026

# Statement of Activity

SAFE Project  
July, 2024-June, 2025

Distribution account	Total
<b>Income</b>	
Donations	
Unrestricted	
General	6,034.56
Monthly Giving	5,016.00
Newsletter	300.00
Proceeds, Third Party Fundraisers	13,788.74
<b>Total for Unrestricted</b>	<b>\$25,139.30</b>
<b>Total for Donations</b>	<b>\$25,139.30</b>
Fundraising	
SAFE Fundraisers	
Annual Appeal	7,227.87
Brunch & Bubbly	50,081.00
Other Fundraising	404.59
WyoGives Day	8,667.00
<b>Total for SAFE Fundraisers</b>	<b>\$66,380.46</b>
Sales	
SAFE Merchandise Sales	46.00
<b>Total for Sales</b>	<b>\$46.00</b>
<b>Total for Fundraising</b>	<b>\$66,426.46</b>
Restricted, Foundations & Local Org.	
Guthrie Family Foundation	30,000.00
Rocky Mountain Power Foundation	2,000.00
Rollover, Foundation/Donor	5,180.00
Sorooptimist International	1,800.00
University of Wyoming	2,500.00
Wyoming Community Foundation	8,000.00
Wyoming Intertie Community Investment Program (WICIP)	10,000.00

# Statement of Activity

SAFE Project  
July, 2024-June, 2025

Distribution account	Total
Wyoming Women's Foundation	2,500.00
<b>Total for Restricted, Foundations &amp; Local Org.</b>	<b>\$61,980.00</b>
Restricted Grants, DVS	
DV/SA, State	167,484.00
FVPSA (Family Violence Prevention & Services)	40,910.00
VAWA SASP (SA Services Program)	71,903.00
VAWA (Violence Against Women Act)	15,107.00
VOCA (Victims of Crime Act)	67,000.00
<b>Total for Restricted Grants, DVS</b>	<b>\$362,404.00</b>

# Statement of Activity

SAFE Project  
July, 2024-June, 2025

Distribution account	Total
Restricted Grants, Federal	
CSBG (Community Services Block Grant)	27,038.00
<b>Total for Restricted Grants, Federal</b>	<b>\$27,038.00</b>
Restricted Grants, Local Government	
Albany County	13,750.00
City of Laramie	14,500.00
<b>Total for Restricted Grants, Local Government</b>	<b>\$28,250.00</b>
Restricted Grants, Recovery	
FVPSA ARP	19,931.00
<b>Total for Restricted Grants, Recovery</b>	<b>\$19,931.00</b>
Restricted, Other	
Training Scholarship	1,751.00
<b>Total for Restricted, Other</b>	<b>\$1,751.00</b>
Unrestricted Grants & Awards	
Hilton Garden Inn / Pulte Family Charitable Foundation	10,000.00
United Way	34,053.36
Walmart Giving Program	2,500.00
<b>Total for Unrestricted Grants &amp; Awards</b>	<b>\$46,553.36</b>
<b>Total for Income</b>	<b>\$639,473.12</b>
<b>Gross Profit</b>	<b>\$639,473.12</b>
Expenses	
Administration	
Bookkeeping	168.68
Helpside Admin. Fee	5,130.00
<b>Total for Administration</b>	<b>\$5,298.68</b>
Communication - Phones/Internet/Mail	
Campus Cell Service	556.47
Hotline	

# Statement of Activity

SAFE Project  
July, 2024-June, 2025

Distribution account	Total
Cell Service	1,669.41
Landline Service	479.93
<b>Total for Hotline</b>	<b>\$2,149.34</b>
Office	
Internet/WiFi	2,091.38
Phone Service	1,439.79
<b>Total for Office</b>	<b>\$3,531.17</b>
Postage	109.64
Post Office Boxes	495.07

# Statement of Activity

SAFE Project  
July, 2024-June, 2025

Distribution account	Total
Shelter	
Internet/WiFi	1,339.95
Phone Service	315.29
<b>Total for Shelter</b>	<b>\$1,655.24</b>
<b>Total for Communication - Phones/Internet/Mail</b>	<b>\$8,496.93</b>
Dues & Subscriptions	
Dues	27.25
Membership Dues	1,250.00
Subscriptions	254.99
<b>Total for Dues &amp; Subscriptions</b>	<b>\$1,532.24</b>
Employee Benefits	
Dental Insurance	3,869.19
Health Insurance	66,012.41
Vision Insurance	925.75
<b>Total for Employee Benefits</b>	<b>\$70,807.35</b>
Employee Benefits - Retirement	28,686.98
Employee Wellness	311.19
Engagement & Appreciation	
Community Partners/Funders	689.13
Retreat / Annual Meeting	60.56
Staff	397.68
<b>Total for Engagement &amp; Appreciation</b>	<b>\$1,147.37</b>
Equipment Lease / Maint.	
Copier, Premiere (Ascentium)	4,684.85
Van Registration & Maint.	792.06
<b>Total for Equipment Lease / Maint.</b>	<b>\$5,476.91</b>
Fees	
Bank & Finance Charges	1,307.78

# Statement of Activity

SAFE Project  
July, 2024-June, 2025

Distribution account	Total
Payment Processing Fee	223.32
Penalties & Late Charges	62.64
<b>Total for Fees</b>	<b>\$1,593.74</b>
Fundraiser Expenses	
Catering/Food/Drinks	5,100.00
Payment platform fees	509.61
Supplies	1,171.59
Venue/Speaker/Entertainment	1,200.00
<b>Total for Fundraiser Expenses</b>	<b>\$7,981.20</b>

# Statement of Activity

SAFE Project  
July, 2024-June, 2025

Distribution account	Total
Insurance Policies	
Directors & Officers	3,017.00
Liability, Property & Auto	13,116.50
<b>Total for Insurance Policies</b>	<b>\$16,133.50</b>
Loan Costs	
Line of Credit Interest	248.30
Origination/Renewal Fees	250.00
Shelter Loan Interest	6,050.13
<b>Total for Loan Costs</b>	<b>\$6,548.43</b>
Local Travel/Mileage	
Fuel	88.48
Local Mileage & Parking	209.78
<b>Total for Local Travel/Mileage</b>	<b>\$298.26</b>
Outreach & Advertising	
Awareness	1,046.45
General/Info/Services	87.69
Personnel/Volunteer Outreach	49.98
Publications	113.38
Recognition, Ally/Survivor	134.99
Supplies	460.52
Website & Social Media	433.94
<b>Total for Outreach &amp; Advertising</b>	<b>\$2,326.95</b>
Payroll Deductions	
Federal Taxes	25,928.71
Unemployment/Workers Comp	5,799.12
<b>Total for Payroll Deductions</b>	<b>\$31,727.83</b>
Prevention, Education & Other	
Youth & Teens	424.28

# Statement of Activity

SAFE Project  
July, 2024-June, 2025

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Distribution account	Total
<b>Total for Prevention, Education &amp; Other</b>	<b>\$424.28</b>
Professional Service	
Accountant	2,200.00
Contractor / Special Project	0.00
Data Management Program	2,120.80
IT Support & Maintenance	150.00
Professional Fees, Other	118.95
Security Alarm Monitoring	1,012.99
Security Equipment Maint.	585.00
<b>Total for Professional Service</b>	<b>\$6,187.74</b>

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# Statement of Activity

SAFE Project  
July, 2024-June, 2025

Distribution account	Total
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Program Services / Financial Assistance	
Financial Assistance, General	12,029.93
Financial Assistance, Legal and Professional	3,853.57
Financial Assistance, Rent	21,579.73
Gift Cards	3,250.00
Motel Sheltering	2,135.26
Pet Boarding & Vet Fees	796.90
Shelter Groceries/Consumables	11,241.92
<b>Total for Program Services / Financial Assistance</b>	<b>\$54,887.31</b>
Property Maintenance/Repairs	
Grounds Maintenance	2,086.32
Office Maint/Repairs	1,640.17
Shelter Maint/Repairs	2,055.51
<b>Total for Property Maintenance/Repairs</b>	<b>\$5,782.00</b>
Rent - Storage Unit	1,269.88
Supplies - Donor Communications	382.37
Supplies - Office	
General & Maintenance	1,288.03
Office Equipment	1,655.90
Office Furniture & Fixtures	1,569.24
Resource Materials	77.52
Software & Programs	199.21
<b>Total for Supplies - Office</b>	<b>\$4,789.90</b>
Supplies - Shelter	
Furniture, Fixtures & Equipment	7,054.85
General, Maintenance & Restocking	1,838.63
<b>Total for Supplies - Shelter</b>	<b>\$8,893.48</b>
Training/Development	

# Statement of Activity

SAFE Project  
July, 2024-June, 2025

Distribution account	Total
Registration	4,089.00
<b>Total for Training/Development</b>	<b>\$4,089.00</b>
Training/Travel	
Airfare	2,249.58
Lodging	4,237.06
Meals	1,697.00
Mileage, Training	1,245.38
Parking/Transportation	393.43
<b>Total for Training/Travel</b>	<b>\$9,822.45</b>

# Statement of Activity

SAFE Project  
July, 2024-June, 2025

Distribution account	Total
Utilities - Office	
Electric/Power	1,775.27
Natural Gas	1,057.66
Water, Sewer, Trash	1,457.37
<b>Total for Utilities - Office</b>	<b>\$4,290.30</b>
Utilities - Shelter	
Cable TV	33.28
Electric/Power	3,895.26
Natural Gas	1,407.57
Water, Sewer, Trash	1,987.14
<b>Total for Utilities - Shelter</b>	<b>\$7,323.25</b>
Volunteer/Advocate Development	
Advocate Training Food	1,030.06
Advocate Training Supplies	6.96
Compliance/Background Checks	773.50
Volunteer Appreciation	464.07
<b>Total for Volunteer/Advocate Development</b>	<b>\$2,274.59</b>
Volunteers/SAFE Men	111.05
Wages/Salaries	
01 Executive Director	69,305.32
02 Assistant Director	68,141.38
FT Campus Services Coordinator	37,632.45
FT Prevention & Outreach Coordinator	41,845.05
FT Shelter & Housing Coordinator	40,722.56
FT Volunteer Coordinator	40,254.56
PT Survivor Services Advocate	23,744.50
<b>Total for Wages/Salaries</b>	<b>\$321,645.82</b>
Wages/Salaries, Other	-\$190.00

# Statement of Activity

SAFE Project  
July, 2024-June, 2025

Distribution account	Total
Bonus/Incentive	4,250.00
Hotline Shifts	14,620.00
Vacation Expense	0.00
<b>Total for Wages/Salaries, Other</b>	<b>\$18,680.00</b>
<b>Total for Expenses</b>	<b>\$639,220.98</b>
<b>Net Operating Income</b>	<b>\$252.14</b>
Other Income	
Interest Income	1.22
Misc. Other Income	313.89

# Statement of Activity

SAFE Project  
July, 2024-June, 2025

	Total
Distribution account	
Reserve Adjustment	-567.25
<b>Total for Other Income</b>	<b>-\$252.14</b>
<b>Net Other Income</b>	<b>-\$252.14</b>
<b>Net Income</b>	<b>\$0.00</b>

# Statement of Financial Position

SAFE Project  
As of June 30, 2025

Distribution account	Total
<b>Assets</b>	
Current Assets	
Bank Accounts	
FIB Discretionary 01	113.91
FIB General 43	330.43
FIB Operating 27	5,498.06
FIB Payroll 35	334.82
FIB Savings	1,001.31
GiveGab/Bonterra	0.00
Misc Card Credit	0.00
PayPal Bank	0.00
Petty Cash	155.18
UniWyo Savings	0.00
<b>Total for Bank Accounts</b>	<b>\$7,433.71</b>
Accounts Receivable	
Accounts Receivable	106,568.95
<b>Total for Accounts Receivable</b>	<b>\$106,568.95</b>
Other Current Assets	
Construction in Progress	0.00
Inventory - Food & Consumables	200.00
Operating Reserve	-567.25
Payroll Advances	0.00
Prepaid Expenses	\$0.00
Accountant/Auditor	0.00
Benefits	0.00
Conferences/Travel	0.00
Gift Cards	2,268.88
Insurance	0.00
Other	-1,000.00

# Statement of Financial Position

SAFE Project  
As of June 30, 2025

	Total
Distribution account	
Premiere for Copier Contract	0.00
Rollover	0.00
<b>Total for Prepaid Expenses</b>	<b>\$1,268.88</b>
Undeposited Funds	0.00
<b>Total for Other Current Assets</b>	<b>\$901.63</b>
<b>Total for Current Assets</b>	<b>\$114,904.29</b>
Fixed Assets	
Accumulated Depreciation	-405,463.72
Automobiles	16,399.45

# Statement of Financial Position

SAFE Project  
As of June 30, 2025

	Total
Distribution account	
Buildings-317/319 Lincoln	711,277.24
Computer Hardware	20,813.34
Equipment, Furniture & Fixtures	31,824.66
Shelter Improvements	148,299.99
<b>Total for Fixed Assets</b>	<b>\$523,150.96</b>
<b>Total for Assets</b>	<b>\$638,055.25</b>
Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	7,188.19
<b>Total for Accounts Payable</b>	<b>\$7,188.19</b>
Credit Cards	
Capital One (Walmart Charge Card)	0.00
FIB Line of Credit	16,000.00
FIB Mastercard	21,034.49
<b>Total for Credit Cards</b>	<b>\$37,034.49</b>
Other Current Liabilities	
Deferred Revenue	\$0.00
Fundraising Event	0.00
<b>Total for Deferred Revenue</b>	<b>\$0.00</b>
Loan Payable	0.00
Out Of Scope Agency Payable	0.00
Payroll Liabilities	\$0.00
Charitable Deductions	0.00
FICA Withholding	0.00
PEO	16,015.38
Unemployment/Workers Comp	-485.16

# Statement of Financial Position

SAFE Project  
As of June 30, 2025

Distribution account	Total
Vacation Payable	0.00
Wages/Salaries Payable	0.00
Wyoming Retirement System	4,482.90
<b>Total for Payroll Liabilities</b>	<b>\$20,013.12</b>
Security Deposit Liability	0.00
Wyoming Department of Revenue Payable	0.00
<b>Total for Other Current Liabilities</b>	<b>\$20,013.12</b>
<b>Total for Current Liabilities</b>	<b>\$64,235.80</b>

# Statement of Financial Position

SAFE Project  
As of June 30, 2025

	Total
Distribution account	
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Long-term Liabilities	
Ascentium Lease Payable	0.00
First Interstate Bank Shelter Loan	74,934.69
PPP Loan	0.00
<b>Total for Long-term Liabilities</b>	<b>\$74,934.69</b>
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<b>Total for Liabilities</b>	<b>\$139,170.49</b>
Equity	
Opening Bal Equity	0.00
Retained Earnings	473,282.64
Net Income	25,602.12
<b>Total for Equity</b>	<b>\$498,884.76</b>
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<b>Total for Liabilities and Equity</b>	<b>\$638,055.25</b>
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## SAFE Project - FY2027 Community Partner Funding Budget

EXPENSES	Community Partner Funding	Other Funding
<b>PERSONNEL: ADVOCATES</b>		
Advocates, 4 full time and 3 part time	\$ 13,500.00	\$ 202,647.00
Volunteer Training and Background Checks	\$ 1,500.00	\$ 1,000.00
<b>PROGRAM SERVICES AND OPERATIONAL COSTS</b>		
Shelter Groceries and Toiletries	\$ 6,000.00	\$ 9,000.00
Shelter Insurance and Maintenance	\$ 4,000.00	\$ 14,500.00
Outreach	\$ 2,500.00	\$ 2,500.00
Prevention Education	\$ 2,500.00	\$ 2,500.00
<b>TOTAL EXPENSES</b>	<b>\$ 30,000.00</b>	<b>\$ 232,147.00</b>