

# Albany County and City of Laramie Community Partner Organization Funding Request Application FY2027

**ALL APPLICATIONS ARE DUE ON OR BEFORE 5:00 P.M. ON WEDNESDAY, MARCH 11TH 2026 AND WILL ONLY BE CONSIDERED IF ALL PREVIOUS FINAL REPORTS HAVE BEEN COMPLETED.**

The City of Laramie and Albany County provide funding to local community partner organizations through their annual budget making processes. Organizations receiving these funds do not operate within the formal structure of city or county governments but may utilize support from these governments to achieve their missions or fund special projects. Community partner organizations generally have a strong presence within the community and provide vital services, products, or activities that serve to improve the community in a variety of ways. Only non-profit/not-for-profit entities are eligible to apply for funding. For-profit entities are ineligible.

Historically, organizations requesting funding fall within the following three categories:

***Recreational/Arts and Culture:*** These organizations exist to promote, sustain, and develop recreational, cultural, and leisure activities within the community. These organizations may also sponsor educational and community events and celebrations designed to encourage a diverse cultural and active lifestyle while promoting a strong sense of community.

***Social Services:*** The primary objective of these organizations is to support or engage in activities designed to enhance the wellbeing of individuals and families within the community. These organizations provide a variety of services that focus on basic human needs, access to programs and services designed to maintain human dignity and health, and the overall welfare of citizens.

***Civic Organizations/Quasi-Governmental:*** These organizations have been established within our community to A) work for the overall improvement, advancement, and economic health through civic involvement, economic development initiatives, and fostering community spirit; or B) provide services, programs and other opportunities for the betterment of the community through the organization of Joint Powers Boards or other Quasi-Governmental Organizations that work collaboratively with the City of Laramie and/or Albany County on shared goals, concerns, and interests.

This Community Partner Funding is available from funds collected via Albany County's 5th Penny Tax and historically has funded approximately \$250,000 in County requests and \$235,000 in City requests. In their sole discretion, the City and County each reserve the right to waive any informality in any application and/or reject any application.

Organizations can submit a request to both the City and County. If an organization is awarded funding, the organization is solely responsible for its costs including, but not limited to, operations, personnel, taxes,

maintenance, and insurance coverage against public liability and property damage.

**Priority of requests is as follows:**

- Requests that improve the community.
- Requests that are not more than 20% of organization's general operating budget and do not exceed \$20,000 each from City or County.
- Requests to either City or County that are less than 20% of organization's general operating budget but in excess of \$20,000 are considered on a case by case basis and may affect the priority of the organization's request.
- Demonstration of multiple revenue sources for organization.
- The number of people served by organization.
- Clear identification of those who benefit from the organization's work.
- Demonstration of the organization's partnership with other organizations in the community.
- Requests that do not duplicate efforts already existing in the community.

For-profit entities are not eligible to apply. Only non-profit/not-for-profit entities are eligible to apply for funding.

**Presentation dates are as follows:**

***City-Only and Joint City/County Applicants:***

March 24th, 2026 beginning at 5:30pm.

City Hall-Council Chambers, 406 Iverson Ave.

***County-Only Applications:***

April 7th, 2026 beginning at 9:30 am

County Courthouse, County Commissioners Room, Room 105.

***\*\*Send presentation materials to Nancy Oakland-Potter [noaklandpotter@cityoflaramie.org](mailto:noaklandpotter@cityoflaramie.org) by 5:00 p.m. on Friday, March 13th\*\****

**Schedule for Decision Making Process and Availability of Funds:**

**City:** Laramie City Council intends to make its preliminary funding decisions in early to mid-April 2026 and final funding decisions will be announced upon adoption of the City's FY2026/2027 Budget in June 2026. The City's award payments to successful organizations will be made on or around August 1, 2026, pending receipt of the fully executed agreement.

**County:** The Albany County Commissioners make their final funding decisions upon the adoption of the County's FY2026/2027 Budget in June 2026. Agreements will be sent to successful organizations in July 2026. Pending the County's receipt of the fully executed Agreement, the County's award payments to successful organizations will only be made on a reimbursement basis.

All information on this form and all requested documentation must be complete and submitted before the application will be considered. Applications that are incomplete or are missing required materials may be rejected. If there are additional questions from City Council or the Albany County Commissioners after review of the applications Nancy Oakland-Potter or Bailey Quick will reach out to the organization for additional information.

**Contact the following for assistance:**

**City of Laramie:** Nancy Oakland-Potter, [noaklandpotter@cityoflaramie.org](mailto:noaklandpotter@cityoflaramie.org), 307-721-5226

**Albany County:** Bailey Quick, [grants@albanycountywy.gov](mailto:grants@albanycountywy.gov), 307-721-1803

Email \*

richellekeinath.rk@gmail.com

The organization has read, understands, and agrees to the above guidelines? \*

Yes

No

**Applicant Information**

Please provide the following information about your organization:

Organization Name: \*

VOA

Contact Name, Title: \*

Essie McCall, VP of Outpatient Services South

Mailing Address: \*

1876 South Sheridan Ave. Sheridan, WY 82801

Contact Phone: \*

307-672-0475

Contact E-Mail: \*

essie.mccall@voanr.org

Type of Organization: \*

- Recreation/Arts and Culture
- Social Service
- Civic/Quasi-Governmental
- Non-Profit Agency (501(c)(3))
- Not-for-Profit Agency (501(c)(4) or 501(c)(7))
- Other: \_\_\_\_\_

Are you a first time applicant for Community Partner Funding? \*

- Yes
- No

Requested Amount from the City of Laramie: \*

Enter dollar amount only

10000

Requested Amount from Albany County: \*

Enter dollar amount only

10000

Will this amount be used to leverage additional funds through grants or other means? \*

- Yes
- No

If yes, indicate the dollar amount of additional funds that will be leveraged.

NA

Provide examples of grants the organization has received in the past 2 years. \*  
(Excluding prior City of Laramie and Albany County Community Partner Funds programs)

1% funding for other counties

State Opioid Response (SOR)

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List organization board of director(s), indicating officers. \*

- Mr. Bob Morcom: Chair
  - Mr. Brent Miller: Vice-Chair
  - Mr. Brent Wulff: Treasurer
  - Mrs. Amy Moon: Secretary
  - Mr. Jeffrey Holsinger: CEO
  - Mr. John Muecke
  - Mrs. Sue Osborn
  - Mr. Gabe Lapito
  - Mr. Cliff Root
  - Mr. Brandon Swain
  - Mrs. Jennifer Anderson
  - Mrs. Brittany Wings
  - Mr. Matthew Leibrich
  - Mrs. Jan Edwards
  - Mr. Chipper Fitzpatrick
  - Ms. Lindsey Davis
  - Mr. Mark Lachmund
- 

Description of request:

Provide a detailed explanation of how the requested funds would be utilized by the organization. \*  
Include any additional funding sources and amounts received by the organization. Maximum character count is 2,500, including spaces.

The requested funds will be used to support essential operational costs that directly enable our organization to continue providing high-quality behavioral health services to the Laramie and Albany County communities. These operational needs include maintaining adequate staffing levels for clinical, administrative, and crisis-response roles; ensuring staff have access to ongoing training and supervision; and supporting core infrastructure required to deliver safe and effective care. Funds will help cover expenses such as salary support for licensed mental health clinicians, case managers, crisis-response personnel, and support staff; facility-related costs including utilities and maintenance; technology and electronic health record systems; and supplies necessary for day-to-day service delivery. In addition to the funding requested in this application, our organization relies on a combination of state and federal grants, fee-for-service reimbursement through Medicaid and private insurance, and philanthropic contributions. These sources do not fully cover the cost of serving individuals who are uninsured, underinsured, or require intensive services. Supplemental support from the county is therefore critical to sustaining operations and ensuring our capacity to serve all individuals regardless of ability to pay.

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Describe the positive effects and benefits the requested funds would provide to the organization and the community, including goals the organization hopes to accomplish. \*

Maximum character count is 2,500, including spaces.

As a community behavioral health provider, VOA serves individuals experiencing mental health disorders, substance use disorders, co-occurring conditions, and acute crises. Many of the people we support face multiple barriers to accessing care, including lack of insurance coverage, financial hardship, transportation challenges, or complex behavioral health needs.

The requested funds will enable us to:

- Strengthen Crisis Response and Stabilization

By maintaining adequate staffing and resources, we can continue to provide immediate, locally accessible crisis intervention services that reduce unnecessary hospitalizations, stabilize individuals more quickly, and connect them to ongoing care. Enhanced crisis capacity also reduces strain on emergency departments and law enforcement.

- Improve Care Coordination and Community Collaboration

Funding will help sustain staffing and systems that support coordinated care with the hospital, law enforcement, schools, and community partners. This improves transitions of care, increases follow-through on treatment plans, and reduces repeat crises.

- Maintain Access to Timely, High-Quality Behavioral Health Services

With stable operational funding, we can ensure that individuals across all age groups—from children to older adults—continue to have access to therapy, psychiatric care, substance use treatment, and case management. Maintaining access helps reduce long-term community costs by addressing behavioral health needs early and effectively.

Ultimately, the funding strengthens the overall behavioral health safety net for Albany County, helping individuals achieve stability, promoting healthier families, and contributing to a safer, more resilient community

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Describe your organization’s partnerships with other organizations in the community and how your organization avoids duplication of efforts while carrying out impactful work in your service area. \*

Maximum character count is 2,500, including spaces.

VOA prioritizes strong community partnerships to ensure coordinated care and to avoid duplication of services across agencies.

• Ivinson Memorial Hospital (IMH)

We work closely with IMH to support effective transitions of care for individuals in crisis or at risk of hospitalization. Through this partnership, as well as collaboration with county commissioners and the county attorney, we serve as a gatekeeping entity to ensure individuals receive the most clinically appropriate level of care while reducing unnecessary inpatient admissions. This collaboration enhances continuity, improves outcomes, and streamlines community resources.

• Albany County Leadership and Justice System Partners

Our involvement with local government and justice system partners ensures that individuals encountering the legal system receive behavioral health support when appropriate. This coordinated approach reduces duplication and improves safety and wellness.

• Albany County’s Albany Care Team (ACT)

Our ongoing partnership with the Laramie Police Department to maintain operations of ACT allows us to engage in joint responses to behavioral-health-related calls. This model helps divert individuals from jail or emergency rooms and connects them directly to support. Shared communication and clear role delineation ensure efforts are not duplicated, and community resources are used efficiently.

Through these collaborations, our organization extends its reach while ensuring that all partners work in complementary, not overlapping, ways—maximizing impact in the community.

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Is this a new or existing project, or ongoing operations? \*

- New Project
- Existing Project
- Ongoing Operations

Is this a one-time request or an ongoing expense? \*

- One-time request
- Ongoing expense

Number of individuals your organization serves annually. \*

10397

Populations served: \*

Check all boxes that apply

- Children Ages 0-5
- Children Ages 6-10
- Children Ages 11-18
- Adults Ages 18-25
- Adults Ages 26-40
- Adult Ages 41-64
- Adults Ages 65+
- K-12 School/School District
- Veterans
- Low to Moderate Income
- LGBTQIA+
- Persons with Disabilities
- College/University
- Tribal Organizations
- Other: \_\_\_\_\_

### Additional information in support of this application?


Maximum character count is 1,000, including spaces.

As the demand for mental health and substance use services continues to rise, particularly among youth, individuals with co-occurring conditions, and those facing economic hardship, sustained operational support is essential to ensuring no community member goes without care. The individuals we serve often require comprehensive, wraparound services that can only be delivered effectively through stable staffing, strong partnerships, and continuous coordination with hospitals, schools, law enforcement, and county agencies. By investing in our ongoing operations, the city and county help preserve a critical behavioral health safety net, reduce strain on emergency and justice systems, and support healthier, more resilient individuals and families. This funding will directly contribute to improved community stability, enhanced crisis response capacity, and equitable access to high-quality behavioral health services for all residents.

### Provide your organization's financial statements for the most recent fiscal year. \*

File must be saved as a .pdf labeled by the organization requesting funding (ex. LaramieSoupKitchen2025FinancialStatment)


 Financial Statem...


 Add file

### Provide an itemized budget for this request and include other revenue sources as applicable. \*

Budget Template available in the link below.

File must be saved as a .pdf labeled by the organization requesting funding (ex. LaramieSoupKitchenFY27Budget)

 Budget, Laramie-...

 Add file

Provide organization’s most recent Form 990, 990-EZ, or 990-N, including all schedules. \*

File must be saved as a .pdf labeled by the organization requesting funding (ex.

LaramieSoupKitchen2025\_990-N)

990 VOA, Larami...

Add file

### FY2025 City Award Information

**Please complete the following additional questions if you are applying for City funds.** If you are only applying for County funds you may skip this section.

Amount of **City** funds awarded in FY2025?

10000

Has your organization spent all awarded FY2025 **City** Funds?

Yes

No

If organization has not spent all awarded FY2025 **City** funds, note the remaining amount and the date by which you intend to expend those funds.

NA

### Assurance and Signature

Please review all previous questions to ensure their completeness and accuracy, and make sure all files have been attached.

We, as the Grantee Organization, understand that we are responsible for signing an Agreement \* with Albany County and/or the City of Laramie if funds are awarded:

- Yes
- No

We, as the Grantee Organization, understand that a final report **must** be submitted to the \* awarding agency as part of this funding:

- Yes
- No

We, as the Grantee Organization, understand that a representative must present to the City \* Council and/or County Commission at the appointed date to be eligible for funding:

- Yes
- No

We, as a Grantee Organization, have submitted all previous required final reporting to each funding agency. \*

Yes

No

We, as the Grantee Organization, understand that all funding awarded through **Albany County** will be on a reimbursement basis: \*

Yes

No

We, as the Grantee Organization, understand that submission of this application is not a guarantee of funding: \*

Yes

No

Digital Signature, Title: \*

Jeffrey Holsinger

Date: \*

MM DD YYYY

03 / 11 / 2026

# Volunteers of America Northern Rockies

## Consolidated Balance Sheet

**June 30, 2025**  
**(with summarized comparative totals for 2024)**

	2025	2024
<b>Assets</b>		
<b>Current Assets</b>		
Cash and cash equivalents	\$ 11,203,745	\$ 11,442,776
Receivables - Net of allowances:		
Trade accounts receivable	4,521,550	6,148,824
Related party receivables	177,621	175,202
Total receivables - Net of allowances	4,699,171	6,324,026
Prepaid expenses and other current assets	936,620	798,393
Total current assets	16,839,536	18,565,195
<b>Other Assets</b>		
Pooled investment funds	2,514,813	2,024,273
Restricted cash and cash equivalents	472,432	3,969,743
Deposits	13,037	12,873
Client custodial funds	161,611	354,775
Total other assets	3,161,893	6,361,664
<b>Assets Held for Resale - Net</b>	275,000	1,521,225
<b>Property and Equipment - Net</b>	53,136,742	43,838,556
<b>Right-of-use Operating Lease Assets - Net</b>	273,004	112,114
<b>Finance Lease Assets - Net</b>	152,301	-
Total assets	<b>\$ 73,838,476</b>	<b>\$ 70,398,754</b>
<b>Liabilities and Net Assets</b>		
<b>Current Liabilities</b>		
Accounts payable	\$ 2,064,959	\$ 2,493,873
Accrued and other liabilities	1,088,772	4,707,256
Accrued personnel expenses	2,327,989	2,669,222
Current portion of mortgages payable	433,100	409,456
Current portion of operating lease liabilities	158,683	105,665
Current portion of finance lease liabilities	61,183	10,448
Total current liabilities	6,134,686	10,395,920
<b>Operating Lease Liabilities - Noncurrent</b>	114,444	7,068
<b>Finance Lease Liabilities - Noncurrent</b>	92,738	-
<b>Mortgages Payable - Noncurrent</b>	5,720,968	5,339,344
<b>Accrued Interest</b>	1,134,899	1,081,034
<b>Client Custodial Funds</b>	161,611	354,775
<b>Other Noncurrent Liabilities</b>	20,097	19,039
Total liabilities	13,379,443	17,197,180
<b>Net Assets</b>		
Without donor restrictions - Undesignated	59,421,784	52,211,906
With donor restrictions	1,037,249	989,668
Total net assets	60,459,033	53,201,574
Total liabilities and net assets	<b>\$ 73,838,476</b>	<b>\$ 70,398,754</b>

## Volunteers of America Northern Rockies

# Consolidated Statement of Activities and Changes in Net Assets

**Year Ended June 30, 2025**  
**(with summarized comparative totals for 2024)**

	2025			2024
	Without Donor Restrictions	With Donor Restrictions	Total	
<b>Revenue, Gains, and Other Support</b>				
Grants from governmental agencies	\$ 43,832,037	\$ -	\$ 43,832,037	\$ 48,627,105
Public support received directly:				
Contributions	-	5,226,030	5,226,030	2,150,475
Contributed nonfinancial assets	-	416,284	416,284	332,617
Total public support received directly	-	5,642,314	5,642,314	2,483,092
Patient service revenue - Net	4,036,191	-	4,036,191	1,904,269
Program service fees	1,725,662	-	1,725,662	1,769,722
Other operating income	675,570	-	675,570	972,695
Net assets released from restrictions	5,594,733	(5,594,733)	-	-
Total revenue, gains, and other support	55,864,193	47,581	55,911,774	55,756,883
<b>Expenses</b>				
Program services:				
Encouraging positive development	1,316,265	-	1,316,265	1,223,950
Promoting self-sufficiency	39,120,389	-	39,120,389	40,052,510
Total program services	40,436,654	-	40,436,654	41,276,460
Support services:				
Management and general	5,679,260	-	5,679,260	5,458,900
Advancement	1,059,592	-	1,059,592	1,190,964
Fees paid to national organization	929,613	-	929,613	769,904
VOANR Foundation	123,455	-	123,455	20,013
Total support services	7,791,920	-	7,791,920	7,439,781
Total expenses	48,228,574	-	48,228,574	48,716,241
<b>Increase in Net Assets - Before nonoperating (loss) income</b>	7,635,619	47,581	7,683,200	7,040,642
<b>Nonoperating Income (Loss)</b>				
Investment income - Net of fees	669,749	-	669,749	653,564
Loss on disposition of fixed assets	(125,444)	-	(125,444)	(131,920)
Impairment of asset held for resale	(970,046)	-	(970,046)	(203,305)
Forgiveness of debt and accrued interest	-	-	-	703,500
Total nonoperating (loss) income	(425,741)	-	(425,741)	1,021,839
<b>Increase in Net Assets</b>	7,209,878	47,581	7,257,459	8,062,481
<b>Net Assets - Beginning of year</b>	52,211,906	989,668	53,201,574	45,139,093
<b>Net Assets - End of year</b>	<b>\$ 59,421,784</b>	<b>\$ 1,037,249</b>	<b>\$ 60,459,033</b>	<b>\$ 53,201,574</b>

**Community Partner Funding Budget FY 2026-2027**

VOLUNTEERS OF AMERICA NORTHERN ROCKIES

Expense Category	Total Expense	County Total	City Total	Other Total	Brief Discription
<b>Personnel:</b>					
Salary:	\$ 16,000.00	\$ 8,000.00	\$ 8,000.00		Wages for clinician at our Laramie outpatient clinic
Fringe:	\$ 4,000.00	\$ 2,000.00	\$ 2,000.00		Fringe benefits budgeted at 25% of wages to include FICA, unemployment insurance, health insurance, etc.
<b>TOTAL:</b>	<b>\$ 20,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ -</b>	
<b>Supplies/Equipment:</b>					
Enter Supplies Here	\$ -				
Enter Supplies Here	\$ -				
Enter Supplies Here	\$ -				
Enter Supplies Here	\$ -				
Enter Supplies Here	\$ -				
Enter Supplies Here	\$ -				
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Utilities:</b>					
Enter Utilites Here	\$ -				
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Direct Client Services:</b>					
Enter Service Here	\$ -				
Enter Service Here	\$ -				
Enter Service Here	\$ -				
Enter Service Here	\$ -				
Enter Service Here	\$ -				
Enter Service Here	\$ -				
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Other Expenses:</b>					
Enter Expense Here	\$ -				
Enter Expense Here	\$ -				
Enter Expense Here	\$ -				
Enter Expense Here	\$ -				
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>GRAND TOTAL:</b>	<b>\$ 20,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ -</b>	