

RESOLUTION NO. 2017 –

A RESOLUTION ADJUSTING THE PREVIOUSLY ADOPTED APPROPRIATIONS OF THE CITY OF LARAMIE, WYOMING FOR THE GENERAL FUND, RECREATION CENTER FUND, MAJOR CAPITAL CONSTRUCTION FUND, UTILITY FUND, AND SOLID WASTE FUND FOR THE FISCAL YEAR OF JULY 1, 2017 TO JUNE 30, 2018 AND MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES FOR ALL OTHER FUNDS FOR THE FISCAL YEAR OF JULY 1, 2017 TO JUNE 30, 2018.

FINDINGS:

As of April 26, 2017, the City Manager prepared and filed with the City Council a tentative city budget, together with a budget message in explanation of the recommended adjustments to the General Fund, Recreation Center Fund, Major Capital Construction Fund, Utility Fund, and the Solid Waste Fund for the 2017-2018 fiscal year (ending June 30, 2018) and the recommended budgets for all other funds for the 2017-2018 fiscal year (ending June 30, 2018).

The proposed budget was duly entered in the City Council's record with a copy made available for public inspection at the Office of the City Clerk.

Notice of public hearing on the budget, including a summary of the proposed budget, was published in the Laramie Daily Boomerang, a legal newspaper published and of general circulation in Albany County, on June 1, 4, and 6, 2017 as required by law.

As allowed by Wyoming Statute 39-13-104 (c), the FY 2018 General Fund budget includes a property tax levy of 8 mills projected to collect \$1,780,000.

A public hearing was held on the proposed budget at the time and place specified in the published notice. All interested parties were given an opportunity to be heard.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LARAMIE, WYOMING:

The tentative budget for the General Fund, Recreation Center Fund, Major Capital Construction Fund, Utility Fund, and Solid Waste Fund for the fiscal year 2017-2018, as adjusted by the City Council, and for all other funds for the fiscal year 2017-2018 is hereby adopted.

The following appropriations, subject to future amendment, are made for the General Fund, Recreation Center Fund, Major Capital Construction Fund, Utility Fund, and Solid Waste Fund, as adjusted, for the fiscal year ending June 30, 2018 and for all other funds for the fiscal year ending June 30, 2018; and the expenditures of each office, department or spending agency are authorized, limited to the amounts herein appropriated or as established by future amendment.

<i>Details of General Fund Requirements</i>	<i>FY 2018</i>	<i>FY 2018 Adjustments</i>	<i>FY 2018 Amended</i>
City Manager	\$ 726,218	\$ 33,000	\$ 759,218
City Attorney	468,438	25,100	493,538
Municipal Court	352,274	13,411	365,685
City Clerk	273,243	4,000	277,243
City Council	189,080	(2,800)	186,280
General Accounts	2,075,943	496,386	2,572,329
Safety	8,960	-	8,960
Police Administration	4,847,180	157,170	5,004,350
Records & Communications (LARC)	1,680,255	24,250	1,704,505
Police Grants	404,887	(107,326)	297,561
Animal Control	418,163	(33,550)	384,613
Fire	2,642,030	102,142	2,744,172
E.M.S.	2,065,312	5,150	2,070,462
Fire Operations	290,048	8,842	298,890
Fire Prevention	286,022	2,450	288,472
Fire Training	40,900	19,000	59,900
Emergency Management	13,650	(2,350)	11,300
Fire – Grants	90,520	59,480	150,000
Public Works Administration	360,849	(78,761)	282,088
Engineering	541,585	845,212	1,386,797
Facilities Management	386,015	606,546	992,561
Street	9,946,804	(6,441,645)	3,505,159
Fleet Services	326,990	4,000	330,990
Community Development Admin	37,800	(37,800)	-
Parks	831,546	246,128	1,077,674
Cemetery	255,234	17,738	272,972
Mosquito Control	554,689	13,487	568,176
Recreation	193,452	16,600	210,052
Ice & Events Center	342,349	19,500	361,849
Parks & Recreation Administration	225,445	3,900	229,345
Planning	309,466	(20,900)	288,566
Code Administration	471,536	34,768	506,304
Finance	935,808	99,521	1,035,329
Information Technology	677,166	188,225	865,391
Human Resources	438,582	(35,056)	403,526
<i>Total General Fund</i>	<i>33,708,439</i>	<i>(3,714,182)</i>	<i>29,994,257</i>
<i>Total Recreation Center Fund</i>	<i>1,887,683</i>	<i>48,347</i>	<i>1,936,030</i>
<i>Total Major Capital Construction Fund</i>	<i>487,000</i>	<i>23,340,056</i>	<i>23,827,056</i>

<i>Utility Fund Requirements</i>	<i>FY 2018</i>	<i>FY 2018 Adjustments</i>	<i>FY 2018 Amended</i>
Water Fund	21,028,290	25,531,848	46,560,138
Wastewater Fund	13,821,885	8,936,143	22,758,028
<i>Total Utility Fund</i>	<i>34,850,175</i>	<i>34,467,991</i>	<i>69,318,166</i>

<i>Total Solid Waste Fund</i>	<i>4,379,675</i>	<i>181,745</i>	<i>4,561,420</i>
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<i>Details of Other Fund Requirements</i>	<i>FY 2018</i>
E911 Fund	120,000
Self Insurance	3,716,600
Parks and Recreation Development Fund	447,711
Specific Purpose Tax Fund	4,611,093
Cemetery	12,500
Economic Development	137,000
<i>Total Other Funds</i>	<i>9,044,904</i>

Passed, approved and adopted on June 13, 2017.

 Andrea Summerville, Mayor and President
 of the City Council

Attest:

 Angie Johnson
 City Clerk