

SECTION I: *Cover Sheet*

APPLICANT INFORMATION

Organization Name:	Home On the Range Animal Haven
Contact Person:	Debra Roberts
Mailing Address:	PO Box 1674 Laramie, WY 82073
Phone:	(307) 760-0534
E-mail:	laramiehomeontherange@gmail.com
Web:	www.laramiehomeontherange.org

Type of Organization:

Recreation/ Arts and Culture Civic/Quasi-Governmental
 Social Service Other _____

Requested Amount for FY19/20: City \$ 3,000 County \$3,000

Will this amount be used to leverage additional funds either through grants or other means?

Yes No

If you marked “yes”, indicate the amount of additional funds that will be leveraged and note whether these are estimated or actual.

\$ _____ Estimated Actual

Description of request: Any awarded funds will go directly towards the daily operating costs of the sanctuary (feed, medicine, etc.). This allows Home On the Range Animal Haven to expand its reach within the community, focusing on select target organizations, leading to a more compassionate, well-rounded, and emotionally healthy Laramie and Albany County.

Declaration: I hereby certify that the information give in this application for Community Partner funding is true and correct to the best of my knowledge.

Agency Director <u>Debra Roberts</u>	Debra Roberts	March 10, 2019
Signature	Print Name	Date
Board President <u>Lidia J. F. Ridley</u>	Lidia J. F. Ridley	March 10, 2019
Signature	Print Name	Date

SECTION II: Organization History

Organizational History and Mission

Provide a mission statement and brief history of your organization in Laramie and/or Albany County, including services provided to area residents.

Incorporated in early 2012, Home On the Range Animal Haven (HORAH) provides a safe and permanent home to a variety of animals rescued from the Rocky Mountain Region. HORAH offers opportunities for intimate, humane interaction between companion animals that reside within the sanctuary and members of the community. Home On the Range embraces the proven therapeutic and rehabilitative properties of these relationships, both emotional and physical. Twenty-one hooved animals, a variety of fowl and several cats and dogs currently live at HORAH developing connections with caretakers and visitors alike. HORAH continues to nourish relationships made with other Laramie and Albany County non-profits to benefit both the animals and patrons of said organizations.

Home On the Range Animal Haven

A nonprofit venture in support of companion animals' well-being and the humane interaction with them. The mission is to offer sanctuary, assistance, emotional & physical rehabilitation, and education in this regard.

Organizational Structure

List your officers and director(s), indicating their terms of office

Debra L. Roberts – Executive Director – Founding Member – 7 years

Pamela M. Brekken – Officer – Founding Member – 7 years

Lidia J.F. Ridley – Board Member – Board President – 3 years

Clynn J. Stewarts – Board Member – 3 years

SECTION III. *Funding Request Justification*

Briefly explain how the funds will be used and why public funds are necessary to accomplish this goal. Some discussion items to cover in this section may include:

- *whether or not the funding request has increased from prior years;*
- *whether or not this is a one-time or on-going request;*
- *description of any large program or staff expansion occurring in this fiscal year;*
- *large equipment or other fixed assets that will be purchased fiscal year;*
- *how your project relates to city or county goals or improves the overall quality, character or health of the community; and*
- *whether or not funding will be used to leverage additional monies for your organization either through grants or other means*

Due to continual rising costs of feed, we are increasing our ongoing funding request by \$500. We anticipate that this amount will remain the same for several funding cycles.

We believe the nature of the request highlights our mission statement, as we are here first and foremost to provide a safe haven for the rescued animals. Our organization is entirely volunteer-based and devotes every penny that is donated to HORAH to the well-being of our animals. Having consistent funding ensures everyday needs are covered, allowing the volunteer staff to allocate more time and energy into engaging with the community.

In the past year we re-imagined our place within the Laramie community, primarily through interactions with several local organizations. Our summertime weekly and bi-monthly visits with The Cathedral Home For Children and Peak Wellness Center validated the undeniably strong emotional and social impact our companion animals have on the mental/emotional health and demeanor of young adolescents and adults.

We are genuinely excited about the promise shown by these visits and look forward to leveraging what we learned in 2018 to develop more of these relationships in 2019. We had many enriching experiences with other Laramie based programs and will continue to develop more of these types of relationships in the future.

Section IV. Financial Information (a current balance sheet can be submitted to satisfy this requirement)

Balance Sheet as of December 31, 2018:

<p>Assets</p> <p>Current:</p> <p>Cash: \$466.20 CDs , etc.: n/a Receivables: n/a</p> <p>Fixed:</p> <p>Equipment: n/a Building: n/a Less Depreciation: n/a</p>	<p>Liabilities</p> <p>Current:</p> <p>Payables: n/a Withholding: n/a</p> <p>Long Term: n/a Promissory Notes: n/a Mortgage: n/a</p> <p>Owner’s Equity: n/a</p>	<p>Other Financial Information You Wish to Include:</p> <p>Home On the Range operates on privately owned property, the use of which has been donated to the sanctuary for the past 7 years. <i>*We are currently looking for a new location as the owner has expressed a desire to sell the property.</i></p>
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SECTION V. Fiscal Year Budget Information

Revenue

	Amount	Secured or pending?
City of Laramie, Community Partner	\$3,000	Pending
Albany County, Community Partner	\$3,000	Pending
United Way		
Donors	\$11,000	Pending
Fundraisers	\$4,500	Pending
Interest		
Other		
Total Estimated Revenue	\$21,500	

Expense

	Amount	Comments
Salary, Director	n/a	
Salary, Other(s)	n/a	
Benefits	n/a	
Rent	n/a	
Utilities	\$3,200	
Web Site	\$150	
Feed	\$11,000	
Equipment & Supplies	\$2,400	
Vet	\$500	
Farrier	\$2,500	
Barn Cleaning	\$1,000	
Supplements	\$1,000	
Total Estimated Expense	\$21,750	

Section VI: Interim Report for FY 2018/2019 Awardees Only

Complete this section if your agency was awarded Community Partner Funding in Fiscal Year 2018/2019

Amount Awarded? \$ 722.22

Have you used all of the funds awarded? Yes
 No

If you have not used all of the funds awarded, please include *amount remaining* and *date* by which you intend to use those funds. \$ _____
Date: _____

Briefly describe the impact that the FY 2018/2019 award has had on your program, project or organizational operations. Some discussion items to cover in this section may include:

- *Number of persons served and demographics of persons served (income level, age, race, etc.)*
- *Describe the overall impact of these funds on your program, project or organization*
- *If your agency has not yet spent all of the awarded funds, please briefly describe your plans to expend the funds by the end of the fiscal year*
- *Did your agency use Community Partner funding to leverage additional funds, either through grants or other means?*

All of the funds awarded to Home On the Range were used to purchase feed for the companion animals at the sanctuary. Avenues of funding like the Community Partner program allow our volunteers to spend less time fundraising, resulting in a larger focus on engaging with the community. Last year, Home On the Range hosted over 300 visitors – ranging in age from 4 to 88. A large majority of our visitors were youths affiliated with The Cathedral Home for Children, Peak Wellness Center, Wyoming Cowboy Challenge Academy, Upward Bound and the Big Event. This was the fourth year we hosted an open house for the general public to come meet the volunteers, spend time with the animals, and eat a home-cooked meal. The variety and depth of our interaction with the groups visiting our sanctuary would neither be as rich or engaging without outside funding. Therefore we rely on community funding such as the Community Partner program to help us achieve our goals.