

RESOLUTION NO. 2019 – 50

A RESOLUTION ADJUSTING THE PREVIOUSLY ADOPTED APPROPRIATIONS OF THE CITY OF LARAMIE, WYOMING FOR THE GENERAL FUND, RECREATION CENTER FUND, CAPITAL CONSTRUCTION FUND, UTILITY FUND, AND SOLID WASTE FUND FOR THE FISCAL YEAR OF JULY 1, 2019 TO JUNE 30, 2020 AND MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES FOR ALL OTHER FUNDS FOR THE FISCAL YEAR OF JULY 1, 2019 TO JUNE 30, 2020.

FINDINGS:

As of April 30, 2019, the City Manager prepared and filed with the City Council a tentative city budget, together with a budget message in explanation of the recommended adjustments to the General Fund, Recreation Center Fund, Major Capital Construction Fund, Utility Fund, and the Solid Waste Fund for the 2019-2020 fiscal year (ending June 30, 2020) and the recommended budgets for all other funds for the 2019-2020 fiscal year (ending June 30, 2020).

The proposed budget was duly entered in the City Council's record with a copy made available for public inspection at the Office of the City Clerk.

Notice of public hearing on the budget, including a summary of the proposed budget, was published in the Laramie Daily Boomerang, a legal newspaper published and of general circulation in Albany County, on June 2, 4, and 5, 2019 as required by law.

As allowed by Wyoming Statute 39-13-104 (c), the FY 2018 General Fund budget includes a property tax levy of 8 mills projected to collect \$1,875,000.

A public hearing was held on the proposed budget at the time and place specified in the published notice. All interested parties were given an opportunity to be heard.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LARAMIE, WYOMING:

The tentative budget for the General Fund, Recreation Center Fund, Major Capital Construction Fund, Utility Fund, and Solid Waste Fund for the fiscal year 2019-2020, as adjusted by the City Council, and for all other funds for the fiscal year 2019-2020 is hereby adopted.

The following appropriations, subject to future amendment, are made for the General Fund, Recreation Center Fund, Capital Construction Fund, Utility Fund, and Solid Waste Fund, as adjusted, for the fiscal year ending June 30, 2020 and for all other funds for the fiscal year ending June 30, 2020; and the expenditures of each office, department or spending agency are authorized, limited to the amounts herein appropriated or as established by future amendment.

<i>Details of General Fund Requirements</i>	<i>FY 2020</i>	<i>FY 2020 Adjustments</i>	<i>FY 2020 Amended</i>
City Manager	\$ 793,463	148,175	\$ 941,638
City Attorney	495,428	34,470	529,898
Municipal Court	416,427	36,243	452,670
City Clerk	256,685	1,630	258,315
City Council	186,280	14	186,294
General Accounts	2,262,773	5,928,682	8,191,455
Safety	8,960	-	8,960
Police Administration	5,063,494	151,476	5,214,970
Records & Communications (LARC)	1,955,673	39,985	1,995,658
Police Grants	216,469	220,345	436,814
Animal Control	391,581	17,303	408,884
Fire	2,953,027	37,782	2,990,809
E.M.S.	2,294,629	(37,677)	2,256,952
Fire Operations	320,171	2,200	322,371
Fire Prevention	299,070	10,946	310,016
Fire Training	59,900	5,000	64,900
Emergency Management	11,300	-	11,300
Fire – Grants	140,720	116,832	257,552
Public Works Administration	361,749	(132,836)	228,913
Engineering	576,242	1,333,112	1,909,354
Facilities Management	890,926	64,851	955,777
Street	4,157,293	(401,841)	3,755,452
Fleet Services	361,459	27,691	389,150
Parks	1,033,790	64,737	1,098,527
Cemetery	346,090	(1,375)	344,715
Mosquito Control	632,380	64,619	696,999
Recreation	222,967	30,083	253,050
Ice & Events Center	393,841	126,826	520,667
Parks & Recreation Administration	238,052	(146,122)	91,930
Planning	334,046	328,844	662,890
Code Administration	481,837	87,251	569,088
Finance	1,063,173	265,480	1,328,653
Information Technology	975,914	129,433	1,105,347
Human Resources	398,462	13,851	412,313
<i>Total General Fund</i>	<i>30,594,271</i>	<i>8,568,010</i>	<i>39,162,281</i>
<i>Total Recreation Center Fund</i>	<i>2,009,575</i>	<i>58,541</i>	<i>2,068,116</i>
<i>Total Capital Construction Fund</i>	<i>498,527</i>	<i>21,397,401</i>	<i>21,895,928</i>

<i>Utility Fund Requirements</i>	<i>FY 2020</i>	<i>FY 2020 Adjustments</i>	<i>FY 2020 Amended</i>
Water Fund	15,932,114	24,222,386	40,154,500
Wastewater Fund	11,274,852	9,232,021	20,506,873
<i>Total Utility Fund</i>	<i>27,206,966</i>	<i>33,454,407</i>	<i>60,661,373</i>

<i>Total Solid Waste Fund</i>	<i>9,556,459</i>	<i>5,515,376</i>	<i>15,071,835</i>
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<i>Details of Other Fund Requirements</i>	<i>FY 2020</i>
E911 Fund	1,542,671
Self Insurance	3,614,000
Parks and Recreation Development Fund	256,835
Specific Purpose Tax Fund	6,665,537
Cemetery	12,500
Economic Development	576,902
<i>Total Other Funds</i>	<i>12,668,445</i>

Passed, approved and adopted on June 11, 2019.

ATTESTED:

CITY OF LARAMIE, WYOMING

By:

By:

Nancy Bartholomew, City of Laramie
City Clerk

Joe Shumway, Mayor and President of the
Laramie City Council