

**Agenda Item: Resolution****Title: Resolution 2019-50, Fiscal Year 2020 Budget Adjustments and Appropriations****Recommended Council MOTION:**

Approve Resolution No. 2019-50 adjusting the previously adopted appropriations of the City of Laramie, Wyoming for the General Fund, Recreation Center Fund, Capital Construction Fund, Utility Fund, and Solid Waste Fund for the fiscal year of July 1, 2019 to June 30, 2020 and making appropriations and authorizing expenditures for all other funds for the fiscal year of July 1, 2019 to June 30, 2020, and authorize the Mayor and City Clerk to sign.

Administrative or Policy Goal:Administrative Goal:

Design, Recommend, Implement and Manage Strategic Budgets and Maintain Long-Term Capital Improvement Plan (CIP).

Adopted City Council Goals for 2019:

Goal A: Holistic Economic Development

Goal B: Environmental Stewardship

Goal C: Maintain and Improve City Services to Residents

Background:

As required by Wyoming Statute, the City Manager prepared and filed with the City Council, prior to May 15, 2019, a tentative city budget together with a budget message in explanation of the recommended budget adjustments for the General Fund, Recreation Center Fund, Capital Construction Fund, Utility Fund, and Solid Waste Fund for the 2019-2020 fiscal year (ending June 30, 2020) and the recommended budget for all other funds for the 2019-2020 fiscal year (ending June 30, 2020).

The proposed budgets were duly entered in the City Council's record with both hard and electronic copies made available for public inspection at the Office of the City Clerk, and on the City of Laramie website.

Notice of public hearing on the budget, including a summary of the budget, was published in the *Laramie Daily Boomerang*, a legal newspaper published and of general circulation in Albany County, on June 2, 4, and 5, 2019 as required by law. As allowed by Wyoming Statute 39-13-104 (c), the FY 2020 General Fund budget includes a property tax levy of 8 mills projected to collect \$1,875,000. A public hearing is being held this evening at 6:00 p.m. in the Council Chambers of City Hall, 406 Iverson, at which time any persons interested may appear and be heard respecting the proposed budget.

City of Laramie staff and elected officials held work sessions on April 9, 10, 23, and May 14, 2019, and one special meeting on May 28, 2019 to hear presentations, gather information, make inquiries, review the recommended budget, and consider changes to the budget. Budget changes were limited to approved Council and staff motions presented at the special meeting.

Legal/Statutory Authority: Wyoming Statutes Title 16, Chapter 4 Uniform Municipal Fiscal Procedures

Responsible Staff:

Malea Brown 721-5223
Janine Jordan 721-5226

Future dates are subject to change.

Work Session(s)	April 9 April 10 April 23 May 14
Special Meeting	May 28
Public Hearing (PH) Held	6/11/2019
PH Advertised	June 2, 4, 5

Attachments: Resolution
 Notice of Public Hearing