

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that a public hearing on the City of Laramie's budget for the 2019-20 fiscal year ending June 30, 2020, which is now being considered by the City Council, will be held Tuesday, June 11, 2019 at 6:00 p.m. in Council Chambers of City Hall, 406 Iverson, at which time all interested persons may appear and be heard respecting such budget.

Summary of the Adjusted Budget for FY 2020:

	Total Cash Allocated for Budget	Total Estimated Revenue Available for Budget	Estimated Total Cash and Revenues	Estimated Total Requirements for Appropriations
			(Cols. 1 & 2)	
General Fund	\$ 8,879,024	\$ 30,283,257	\$ 39,162,281	\$ 39,162,281
Utility Fund	\$ 30,682,029	\$ 29,979,344	\$ 60,661,373	\$ 60,661,373
Solid Waste Fund	\$ 5,441,269	\$ 9,630,566	\$ 15,071,835	\$ 15,071,835
Recreation Center Fund	\$ 510,016	\$ 1,558,100	\$ 2,068,116	\$ 2,068,116
Major Capital Construction Fund	\$ -	\$ 22,860,954	\$ 22,860,954	\$ 21,895,928

Summary of the Budget for FY 2020:

	Total Cash Allocated for Budget	Total Estimated Revenue Available for Budget	Estimated Total Cash and Revenues	Estimated Total Requirements for Appropriations
			(Cols. 1 & 2)	
Park & Recreation Development Fund	\$ 90,149	\$ 166,686	\$ 256,835	\$ 256,835
E911 Fund	\$ 1,261,671	\$ 281,000	\$ 1,542,671	\$ 1,542,671
Self Insurance Fund	\$ -	\$ 3,627,500	\$ 3,627,500	\$ 3,614,000
Economic Development Fund	\$ 338,902	\$ 238,000	\$ 576,902	\$ 576,902
Specific Purpose Tax Fund	\$ -	\$ 14,067,868	\$ 14,067,868	\$ 6,665,537
Cemetery Fund	\$ -	\$ 19,500	\$ 19,500	\$ 12,500

Publish: June 2, June 4, June 5 2019