



Agenda Item: Bid Award

Title: Award of Bid for the 22nd St & Reynolds St Signal Project

Recommended Council MOTION:

“I move to award the bid for the 22nd St & Reynolds St Signal Project to Simon Contractors, Laramie, WY, in the amount of \$390,071.00 along with a contingency of \$39,007.10 for a total amount of \$429,078.00 along with a budget amendment of \$173,184.00 to be transferred from the general fund reserves to the project and authorize the Mayor and Clerk to sign”

Administrative or Policy Goal:

City Council Goal: Resolution 2020-08

Initiate the currently planned intersection traffic signalization projects (22nd & Reynolds, South 3rd Street)

Background:

The 22nd St & Reynolds St signal project includes the installation of a signal at the intersection with solar charging backup batteries, ADA upgrades on all four corners of the intersection, dyed concrete crosswalks to provide higher pedestrian visibility and lower on-going maintenance costs, and proper signing and striping of the intersection.

In October 2019, City staff met with representatives from the School District to discuss the design of the signalized intersection as it borders the middle school. The school district is in full support of the current design as it will improve student safety.

In early November 2019, City staff notified all residents directly affected by this project, all Traffic Commission Members, City Council and advertised in the local paper, social media and local radio for a public meeting which was held on November 20th, 2019 at Fire Station #2. Six City staff members and two Engineers from DOWL presented the conceptual design and answered questions from twenty-three residents signed in at the public meeting.

The project is currently scheduled to be completed in the summer of 2020 prior to the beginning of the school year. Authorization of this contract will allow for the mast arms and controls to be purchased now to allow sufficient lead time.

The final design was completed in December 2019 and as per the City’s purchasing policies, the project was placed out for bid and publicly advertised. Bids were opened on February 25, 2020, with results as follows:

<u>Company</u>	<u>Base Bid</u>
• Simon Contractors	\$390,071.00
• Hamaker Excavation	\$449,166.25

Legal/Statutory Authority: N/A

BUDGET/FISCAL INFORMATION:

REVENUE

Source	Amount	Type
Fees/Charges for Service	\$300,000.00	GFTS22; Account #100-4025-431-7370
Fees/Charges for Service	\$173,184.00	General Fund Reserves
Grants for Projects		
Loans on Project		
Other		
Total	\$473,184.00	

EXPENSE

Proposed Project Cost

Project Budget	Amount	Funds
Project Cost	\$390,071.00	Simon Contractors Bid
Loans on Project		
Grants for Projects		
Other/Outside Projects		
City's Amount	\$390,071.00	
Contingency (10%)	\$39,008.00	
Total Amount	\$429,079.00	

Amount spent to date (approved and adopted by Council)

Budget	Amount	Funds
Total Budget Allocation	\$300,000.00	Account #100-4025-431-7370, GFTS22
Less Amount Spent to Date	\$44,105.00	DOWL - Design
Remainder of Budget	\$255,895.00	

Proposed Cost (Approval of this item authorizes preparation of a budget revision for the proposed amount)

Expenditures	Amount	Fund
Proposed Expenditure	\$429,079.00	Simon Contractors Bid plus Contingency
Current Budget	\$255,895.00	Account #100-4025-431-7370, GFTS22
Additional Amount Requested	\$173,184.00	General Fund Reserves
Total Proposed Budget	\$473,184.00	

Responsible Staff:

Brooks Webb, Director of Public Works

Eric Jaap, P.E., City Engineer

Eric Milliken, P.E., Civil Engineer

Attachments:

- Construction Contract
- December 13, 2019 Council Update
- ACSD1 E-mail of support