



Agenda Item: Amendment - Budget

Title: Professional Services Agreement Amendment for Construction Services for the 22nd St & Reynolds St Signal Project

Recommended Council MOTION:

I move to approve an Amendment to the Professional Engineering Services Agreement with DOWL for the 22nd St. and Reynolds St. Project in the amount of \$15,000.00 with contingency of \$1,500.00 for a total amount of \$16,500.00 for construction management and construction administration along with a budget amendment \$16,500.00 to be transferred from the general fund reserves to the project.

Administrative or Policy Goal:

City Council Goal: Resolution 2020-08

Initiate the currently planned intersection traffic signalization projects (22nd & Reynolds, South 3rd Street)

Background:

The City requested DOWL to provide an estimate for construction management and construction administration (CMCA) for the 22nd St. & Reynolds St. Signal Project. Contracting DOWL to perform CMCA is a logical continuation of their involvement with the project. DOWL was the firm contracted by the City to run a public meeting and perform design work for this project, so their knowledge of the project area and design specifics is unmatched. The scope of work proposed to be performed as part of the amendment is attached to this cover sheet.

Legal/Statutory Authority: N/A

BUDGET/FISCAL INFORMATION:

REVENUE

Source	Amount	Type
Fees/Charges for Service	\$473,184.00	Account #100-4025-431-7370
Fees/Charges for Service	\$16,500.00	General Fund Reserves
Grants for Projects		
Loans on Project		
Other		
Total	\$489,684.00	

EXPENSE

Proposed Project Cost

Project Budget	Amount	Funds
Project Cost	\$16,500.00	DOWL Budget Amendment
Project Cost		
Loans on Project		
Grants for Projects		
Other/Outside Projects		
City's Amount	\$15,000.00	
Contingency (10%)	\$1,500.00	
Total Amount	\$16,500.00	

Amount spent to date (approved and adopted by Council)

Budget	Amount	Funds
Total Budget Allocation	\$473,184.00	Account #100-4025-431-7370
Less Amount Spent to Date	\$44,105.00	DOWL Design
Less Amount Spent to Date	\$429,079.00	Simon Contractors Bid
Remainder of Budget	\$0.00	

Proposed Cost (Approval of this item authorizes preparation of a budget revision for the proposed amount)

Expenditures	Amount	Fund
Proposed Expenditure	\$16,500.00	DOWL Budget Amendment plus Contingency
Current Budget	\$473,184.00	Account #100-4025-431-7370
Additional Amount Requested	\$16,500.00	General Fund Reserves
Total Proposed Budget	\$489,684.00	

Responsible Staff:

Brooks Webb, Director of Public Works
 Eric Jaap, City Engineer
 Eric Milliken, Civil Engineer

Attachments:

Budget Amendment
 DOWL Budget Amendment Scope of Services Letter