

ALBANY COUNTY RECREATION BOARD CITY REQUESTS FY2022 - Summary - 1.15.21

Priority Order	Recreation Organization Requesting Funds	Project Description	Funding Request	Amount Approved or Amended by PTR	Matching or Leveraged Funds	Cumulative total of funding requests (in order of priority)
1	City of Laramie - Recreation Division	Laramie Community Recreation Center Cost Recovery	\$175,000.00	\$175,000.00	\$1,615,000.00	\$175,000.00
2	City of Laramie - Recreation Division	Rec Activies/Equipment for Youth	\$25,000.00	\$17,000.00	\$417,149.00	\$192,000.00
3	City of Laramie - Recreation Division	Outdoor Pool Boiler Replacement	\$35,000.00	\$35,000.00	\$5,000.00	\$227,000.00
4	Laramie Girls Softball Association	Safety Equipment/Pitching Machine/Temp. Outfield Fence	\$12,300.00	\$12,300.00	\$2,000.00	\$239,300.00
5	Laramie Wrestling Club	Facility Rental Fees, Membership Fees, Scholarships	\$2,000.00	\$2,000.00	\$0.00	\$241,300.00
6	Laramie Amateur Hockey Club	Initiation Program & Girls Ice Time Facility Rental Fees/Practice Jerseys/Initiation Program Equipment	\$11,632.31	\$11,632.31	\$0.00	\$252,932.31
7	Laramie American Legion Baseball	Facility Rental Fees/Pitching Machine/Home Plate Mat/Production Software & Equipment	\$11,410.00	\$10,210.00	\$1,800.00	\$263,142.31
8	City of Laramie - Parks Division	Kiowa Park Playground Replacement/Safety Surfacing	\$15,000.00	\$7,500.00	\$70,000.00	\$270,642.31
9	City of Laramie - Parks Divison	Washington Park Playground Replacement/Safety Surfacing	\$25,000.00	\$12,500.00	\$192,440.00	\$283,142.31
10	Friends of the Laramie Skate Park	Pop Up Skate Park	\$13,837.00	\$8,200.00	\$6,163.00	\$291,342.31
11	Laramie Soccer Club	Irrigation Wells for Outdoor Grass Field	\$78,756.25	\$60,000.00	\$11,793.75	\$351,342.31
12	Laramie BikeNet	Laramie Middel School Single Track Trail	\$15,000.00	\$15,000.00	\$15,340.00	\$366,342.31
13	City of Laramie - Recreation Division	Family Friendly Workout Area	\$60,000.00	\$40,000.00	\$20,000.00	\$406,342.31
14	Laramie Enduro	Timing Equipment	\$15,000.00	\$10,000.00	\$0.00	\$416,342.31
15	Pilot Hill Inc.	Phase 1 Trails	\$20,000.00	\$5,000.00	\$113,000.00	\$421,342.31
16	University of Wyoming	Jacoby Ridge Trail Enhancement	\$50,000.00	\$0.00	\$10,000.00	\$421,342.31
Project Totals			\$564,935.56	\$421,342.31	\$2,479,685.75	\$421,342.31

Previous Years Funding Levels	
FY2011	\$383,521.00
FY2012	\$348,521.00
FY2013	\$342,215.00
FY2014	\$382,170.00
FY2015	\$378,815.00
FY2016	\$352,086.00
FY2017	\$448,175.00
FY2018	\$427,333.00
FY2019	\$413,695.00
FY2020	\$395,486.00
FY2021	\$352,604.90
Average funding (past eleven years)	\$384,056.54