

SECTION II: Organization History

Organizational History and Mission

Provide a mission statement and brief history of your organization in Laramie and/or Albany County, including services provided to area residents.

See Page 9

Organizational Structure

List your officers and director(s), indicating their terms of office

President - Cynthia Dywan (elected to a 3 year term in 2018)
V.President - Dan McCoy (elected to a 3 year term in 2020)
Secretary - Richard Vercoe (elected to a 3 year term in 2018)
Treasurer - Mike Harokopis (elected to a 2 year term in 2018)
At Large Members:
Christy Gobber Smith (elected to a 2 year term in 2020)
Doug Scambler (elected to a 2 year term in 2020)
Luke Todd (elected to a 3 year term in 2020)

SECTION III. *Funding Request Justification*

Briefly explain how these funds will be used and why public funds are necessary to accomplish this goal.

Some discussion items to cover in this section may include:

- *whether or not the funding request has increased from prior years;*
- *whether or not this is a one-time or on-going request;*
- *description of any large program or staff expansion occurring in this fiscal year;*
- *large equipment or other fixed assets that will be purchased fiscal year;*
- *how your project relates to city or county goals, or how it improves the overall quality, character or health of the community; and*
- *whether or not funding will be used to leverage additional monies for your organization either through grants or other means.*

See Page 10

Section IV. *Financial Information*—*a current balance sheet can be submitted to satisfy this requirement*

Balance Sheet as of December 31, 2020:

See attached balanced sheet

<i>Assets</i>	<i>Liabilities</i>	<i>Other Financial Information You Wish to Include:</i>
<p>Current: Cash: CDs , etc.: Receivables:</p> <p>Fixed: Equipment: Building: Less Depreciation:</p>	<p>Current: Payables: Withholding:</p> <p>Long Term: Promissory Notes: Mortgage:</p> <p>Owner’s Equity:</p>	

SECTION V. Fiscal Year Budget Information

If your organization follows a different funding cycle (i.e. Calendar Year), indicate your budget cycle here:

The following is Laramie BikeNet's annual budget for 2021 (Jan to Dec). The Winter Trail Grooming Program income is from donations and from the General operating funds.

Revenue

	Amount	Secured or pending?
City of Laramie, Community Partner	1,250.00	pending
Albany County, Community Partner	1,250.00	pending
United Way	0	n/a
Donors	4750.00	½ pending, ½ secured
Fundraisers	500.00	pending
Interest	0	n/a
Other Memberships	2225.00	½ pending, ½ secured
Other 7220 MBT sponsors	5000.00	½ pending, ½ secured
Total Estimated Revenue	14,975.00	

Expense

	Amount	Comments
Salary, Director	0	
Salary, Other(s)	0	
Benefits	0	
Rent	0	
Utilities	0	
Client Service	0	
Client Aid Insurance	1600.00	Insurance
Equipment Winter Trails Program	5000.00	fuel, maintenance, gro
Other Youth cycling clinics, 7220 MTB Team, Scholarships	7000.00	Youth programs
Other helmets, tools, misc costs	600.00	tools, misc
Total Estimated Expense	14,2000	

Section VI: Interim Report for FY 2020/2021 Awardees Only

Complete this section if your agency was awarded Community Partner Funding in Fiscal Year 2020/2021

Amount Awarded? \$ n/a

Have you used all of the funds awarded?
 Yes
 No

If you have not used all of the funds awarded, please include *amount remaining* and *date* by which you intend to use those funds. \$ n/a
Date: n/a

Briefly describe the impact that the FY 2020/2021 award has had on your program, project or organizational operations. Some discussion items to cover in this section may include:

- *Number of persons served and demographics of persons served (income level, age, race, etc.)*
- *Describe the overall impact of these funds on your program, project or organization*
- *If your agency has not yet to spent all of the awarded funds, please briefly describe your plans to expend the funds by the end of the fiscal year*
- *Did your agency use Community Partner funding to leverage additional funds, either through grants or other means?*

n/a

Organizational History and Mission

Laramie BikeNet (BikeNet) was established in 1996 as a 501c3 non-profit organization with the mission to make cycling safe, convenient & fun for all ages in Southeast Wyoming. BikeNet is directly associated with programs and projects that benefit Wyoming and specifically the communities within Albany and Laramie counties. Projects include the development and maintenance of a multi-use trail system known as the "Schoolyard" located on a State section of land east of Jacoby Ridge Golf Course. One of our most popular programs that benefits cyclists as well as hikers, runners, snowshoers, and skiers is our Winter Trail Grooming at Happy Jack Recreation Area. BikeNet developed this program with the Medicine Bow Nordic Association, and High Plains Harriers to groom the multi-use winter trails at Happy Jack Recreation Area. BikeNet collaborates with multiple organizations and agencies that directly contributes to the success of our programs and projects.

Here is a summary of BikeNet's current programs:

- Winter Trails Grooming began a few years ago. BikeNet purchased a machine (the snow dog) to pack the multi-user trails (MUTs) at Happy Jack for Fat Biking, snowshoeing, running/hiking, and classic cross-country skiing. The program maintains the snow dog, and partners with Medicine Bow Nordic Association and provides funding for the USFS permit in order to maintain the trails.
- 7220 Mountain Bike Team was created in 2009 as a mountain bike club-team for middle and high school aged cyclists. Past and present club-team members have expressed a boost in confidence in their daily lives and continue to improve their fitness and overall wellness. In 2020, the team grew from 10 to over 50 kids!
- Laramie Youth Cycling (LYC) was created in 2017 as a mountain bike program geared toward 3rd-8th graders. A summer clinic is offered to Laramie kids who want to learn a variety of skills including bike checks, trail etiquette, braking, cornering, dismount, shifting, and more.
- BikeNet hosts helmet giveaways and bike safety checks each summer for Laramie's youth.

Laramie BikeNet covers the entire range of cycling disciplines and is inclusive of all age groups—from toddlers to seniors. Though BikeNet is geographically focused on the city of Laramie, many of our events are popular throughout the regional bicycling community, especially among riders from all over Albany County, Laramie County, and along the Front Range.

Here is a summary of services BikeNet provides to the community and county residents:

- Groom winter multi-use trails (MUTs) at Happy Jack Recreation Area for fat bikers, snowshoers, skiers, hikers, and runners.
- Trail building and maintenance
- Free valet bike parking at Laramie's 4th of July "Freedom Has a Birthday" event
- Host membership events like the "Snow Dawg", a fat bike race on the MUTs at Happy Jack
- Produced an online downloadable bike map of Laramie that includes designated bike routes, safety tips, and traffic laws Event Sponsorship
- Developed and maintain Schoolyard Trail System
- Initiation and donation of funds for Laramie Bike Park conceptual planning
- Advocated for Pilot Hill Project and donated an acre (\$2,000)

Briefly explain how these funds will be used and why public funds are necessary to accomplish this goal. Some discussion items to cover in this section may include:

This funding request is specifically for the **Winter Trails Grooming Program** (Program). BikeNet annually renews a partnership agreement with the Medicine Bow Nordic Association (MBNA). MBNA holds the USFS permit at Happy Jack and BikeNet agrees to split the cost of the annual permit fee. BikeNet also covers the costs associated with the Program in order to groom the multi-use trails (MUTs) at Happy Jack (and the Pole Mountain Area). BikeNet volunteers operate the Snow Dog to pack designated single track trails at Happy Jack. The goal of the program is to groom the MUTs after adequate snowfalls in order to maintain the narrow, fun attributes of single-track trail experience for all non-motorized trail users in the winter.

Costs associated with the Winter Trails Grooming Program include:

- Snow Dog maintenance;
- Permit fees (in partnership with MBNA);
- Stipends to Snow Dog groomers; invoiced by MBNA to cover costs of fuel and effort to groom the MUTs, and clear fallen trees from the MUTs.

The Program expenses vary on a seasonal basis and some years may be more costly than others. The costs are associated with the amount of snowfall and the number of times the MUTs are groomed. The more grooming leads to increase in fuel and maintenance costs.

This request most likely will be an on-going request. Although, BikeNet does fundraise and host events to raise money for this Program. BikeNet does not have staff, however a stipend is provided to three dedicated volunteers who are trained to clear trails, groom the MUTs with the Snow Dogs, and to maintain the equipment.

In 2020, BikeNet purchased a new Snow Dog and continues to maintain an older Snow Dog model. Equipment expenses associated with the Snow Dog are on-going. For example, the sled needs replaced due to damage from skidding over rocks on the MUTs due to a low snow year. The Snow Dog is an asset that may need replaced in the future.

The Winter Trail Grooming Program improves the overall quality, character and health of the community. It is a beloved service for many MUT users at Happy Jack Recreational Area. The MUTs are open to anyone and everyone; skiers, hikers, runners, dogs, snowshoers, and fat bikers. As a result, the overall character and health of Albany county residents (as well as for Cheyenne, Fort Collins, SE Wyoming in general) improves. The MUT trails attracts visitors from all over. The Winter Trails Program is believed to have an economic impact on Laramie due to out-of-town Fat Bikers who are known to often seek new terrain to explore. Albany and Laramie County citizens who use the MUT system are overall healthy and happy due the service BikeNet provides.

BikeNet continuously updates the public regarding the MUT conditions after every groom on social media platforms and at <https://www.laramiebikenet.org/winter-trails-grooming-report.html>.

BikeNet annually raises funds through membership drives, donations, and events. New grant opportunities are currently being explored, as well. This funding request leverages additional funds and will not be used as matching funds. Thank you the opportunity to apply for this grant.

2020 BikeNet Cash Flow

Date Range: Custom Dates (1/1/2020 – 12/31/2020)
 Accounts: 7220 Racing, Laramie Bicycling Network
 Categories: 2011 Wyo. Sec. State Report, and 162 more
 Tags: All Tags
 Type: Custom

Show Memo/Notes

▼ Money In \$21,772.62

7220 Racing Deposit	\$376.86
7220 Racing Donation	\$9,675.86
Bike Club Donation	\$5,031.99

Date	Account	Type	Memo/Notes	Amount
1/2/2020	Laramie Bicycling Network	Deposit	Sarah Brown Mathews #5201 General Donation	\$50.00
1/2/2020	Laramie Bicycling Network	Deposit	Matching Gift Medidata 2019	\$250.00
1/7/2020	Laramie Bicycling Network	Deposit	Bill Gorman Donation #3495	\$500.00
5/5/2020	Laramie Bicycling Network	Deposit	Pedal House Matching Donation	\$500.00
6/22/2020	Laramie Bicycling Network	Deposit	Facebook Fundraiser	\$505.00
7/24/2020	Laramie Bicycling Network	Deposit	Karl Smith #5004	\$250.00
8/20/2020	Laramie Bicycling Network	Deposit	#1137 OConnor	\$10.00
8/27/2020	Laramie Bicycling Network	Deposit	Network for Good from Facebook Fundraiser	\$20.00
8/27/2020	Laramie Bicycling Network	Deposit	Battelle Always Giving Match	\$90.00
	Laramie Bicycling		Reimburse thru ACTB Grant for	

11/18/2020	Network	Deposit	Rockart 10/8/2020	\$206.33
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12/31/2020	Laramie Bicycling Network	Deposit	General BikeNet Donations 2020	\$2,650.66
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Bike Club Donation-Groomer				\$1,029.01
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Bike Club LYC Registration				\$48.25
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Bike Club Tool Account				\$100.00
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Bike Club Trails Donation				\$264.60
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Individual Membership				\$100.00
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Uncategorized MEMBERSHIPS				\$5,146.05
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▼ Money Out				-\$15,704.29
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7220 Racing Expense				-\$5,264.21
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Bike Club Donated				-\$2,000.00
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8/18/2020	Laramie Bicycling Network	WYCF Pilot Hill Fund	Pilot Hill Project Pledge	-\$2,000.00
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Bike Club Groomer Expense				-\$3,448.40
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Bike Club Helmets				-\$241.25
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Bike Club Insurance				-\$1,498.50
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Bike Club Membership/Meeting Expense				-\$1,303.57
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Bike Club Special Use Lease				-\$1,358.35
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3/21/2020	Laramie Bicycling Network	Office of State Lands and Investments	2020Recreational Trail System Lease SU-00904	-\$1,358.35
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Bike Club Tool Expense				-\$534.01
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Post Office Box Rental				-\$56.00
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Money In:	\$21,772.62
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Money Out:	-\$15,704.29
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Net Total:	\$6,068.33
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