

MINUTES
CITY OF LARAMIE, WYOMING
WORK SESSION
MAY 17, 2023

Time Work Session began 6:00 p.m.

Present: Pat Gabriel, Brandon Newman, Jayne Pearce, Joe Shumway, Sharon Cumbie, and Brian Harrington. Absent: Erin O'Doherty, Micah Richardson, and Andi Summerville.

Staff present: Janine Jordan, City Manager; Nancy Bartholomew, City Clerk; Jenn Wade, Admin Services Director; and Brooks Webb, Public Works Director.

1. WORKSESSION

2. Public Comment

None.

3. WORK SESSION: Supplemental Budget

City Manager Jordan welcomed the City Council to the second budget work session. Administrative Services Director Jennifer Wade presented the overview of the Water Fund's financial position.

Public Works Director Brooks Webb provided information on upcoming PW projects that may be on the horizon.

City Manager reviewed pp. 141-148 related to Water Fund's supplemental recommendations.

Director Wade reviewed the Wastewater Fund financial position.

City Manager Jordan reviewed pp.186-192 related to the Wastewater Fund's supplemental budget recommendations.

Director Wade reviewed the Solid Waste Fund's financial position.

City Manager Jordan review pp. 219-223 related to the Solid Waste Fund's supplemental budget recommendations.

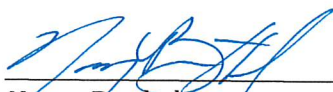
The next step is a Special Meeting on May 23rd to review and take action on any requested amendments to the supplemental budget.

3.A. Public Comment:

None.

Time Work Session Adjourned 7:11 p.m.

Approved:



Nancy Bartholomew
City Clerk, CMC

5-18-23

Date

