

CITY OF LARAMIE
PARKS, TREE, & RECREATION ADVISORY BOARD SPECIAL MEETING FOR:
ALBANY COUNTY RECREATION BOARD PROJECTS FOR FUNDING CONSIDERATION IN
FY 2017

January 17, 2017
Minutes of Meeting

MEMBERS PRESENT: Marius Favret, Dave Hammond, Steve Ropp, Larry Foianini, Chris Dixon, Nick Carlson, Dylan Esquivel

MEMBERS NOT PRESENT: Amy Williamson, Helen Coates, Pat Gabriel-City Council Liaison

GUESTS: Jerry Hanson, Diane Martinez, Tom and Matti More, Ali Hayes, Shawn Hays, Debbie Barnes, Jeff Stoller, Kerry Casper, Tom Doser, Hanna Eslinger, Steve Hamaker, Angela Jaime, Jessica Flock, Melanie Arnett, Jenni Lundgren, Dakota Roberson, Stephanie Wodahl

CITY STAFF PRESENT: Todd Feezer, Parks & Recreation Director; Jodi Guerin, Recreation Manager; Scott Hunter, Parks Manager; Inez Wildenborg, Administrative Coordinator

The regular meeting was called to order by Chair Larry Foianini at 6:00 pm.

Director Feezer gave a short synopsis of how the meeting was to proceed, specifically with the selection process and funding.

Presenters gave a 5-minute presentation, followed by a 5-minute Q&A session. The order of presenters is listed below:

Requests (in order of priority)

ALBANY COUNTY RECREATION BOARD CITY REQUESTS FY2018 - Summary

Parks, Tree Recreation Board
ACRB Funding Priority List

Presentation Order	Recreation Organization Requesting Funds	Project Description	Funding Request	Matching or Leveraged Funds	Cumulative total of funding requests (in order of priority)
1	City - Recreation Center Cost Rec.	Recreation Center Cost Recovery Funds	\$ 175,000	\$ 1,518,120	\$ 175,000
2	City - Imperial Heights Park	Playground/Basketball Court/Rural Trail	\$ 25,000	\$ 25,000	\$ 200,000
3	City - Recreation Scholarship Fund	Provision of Scholarship for Passes/Programs (All Ages)	\$ 10,000	\$ 90,000	\$ 210,000
4	Greater Wyoming Big Brother Big Sisters	Recreational Activities/Equipment (Ages 5-18)	\$ 25,000	\$ 98,834	\$ 235,000
5	Laramie Girls Softball Association	Safety Equipment	\$ 9,383	\$ 2,000	\$ 244,383
6	Laramie Amateur Hockey Club	Initiation Program, Goal Keeper Equipment, Architectural Services (new I. room)	\$ 15,910	\$ -	\$ 260,293
7	City - Recreation Center PA System	Facility Wide PA System - Safety/User Enjoyment	\$ 20,000	\$ -	\$ 280,293
8	City - Engineered Wood Fiber	Playground Safety Surfacing at Misc. Playgrounds	\$ 8,000	\$ 3,000	\$ 288,293
9	City - Washington Park ADA Improv.	Accessible Paths, Repairs, Accessible Parking	\$ 10,000	\$ 2,000	\$ 298,293
10	High Plains Archery Club	Targets/Backstops for Club/Community	\$ 7,050	\$ -	\$ 305,343
11	Laramie Bike Net	Design/Build Multi-Use Trail System/Remediation	\$ 44,000	\$ -	\$ 349,343
12	City - Grass Play Area	Installation of Grass Play Area (Visitors/Programs)	\$ 10,000	\$ 1,000	\$ 359,343
13	City - Backstop Improvements	Improvements at Washington, LaBonte & Undine Parks	\$ 3,000	\$ 700	\$ 362,343
14	Albany County 4-H Archery Program	3D Animal Targets	\$ 5,000	\$ -	\$ 367,343
15	Laramie Historic Railroad Depot	Drainage/Paver Replacement (Phase II)	\$ 10,000	\$ 30,000	\$ 377,343
16	High Plains Disc Golf Club	Design & Improvements at LaPrele Disc Golf Course	\$ 20,000	\$ 2,000	\$ 397,343
17	City - Cowboy Field Batting Cage Imp.	Surface Enhancements (Reduce Maintenance/Increase Usability)	\$ 8,100	\$ -	\$ 405,443
18	City - Cardlo Equip. Replacement	Replacement of Cardio Equipment at Laramie Community Recreation Center	\$ 20,000	\$ -	\$ 425,443
19	Laramie Fire Youth Basketball	Equipment & Facility Rental (200 Participants/K-6 Grade)	\$ 8,000	\$ -	\$ 433,443
20	Laramie Main Street Alliance	Bike Racks (Phase II & III)	\$ 12,500	\$ 7,500	\$ 445,943
21	Laramie Montessori School Board	Development of Outdoor Space (former St. Lawrence School)	\$ 16,000	\$ -	\$ 461,943
22	Laramie Rifle Range	Portable Steel Targets for Training/Competition	\$ 5,540	\$ -	\$ 467,483
23	Laramie Barnstormers	Improvements to Runway/Car Track/Spectator Area (improved Safety)	\$ 5,000	\$ 5,000	\$ 472,483
		Project Totals	\$ 472,483	\$ 1,785,174	\$ 472,483

Previous Years Funding Levels	
FY2010	\$332,720.00
FY2011	\$383,521.00
FY2012	\$348,521.00
FY2013	\$342,215.00
FY2014	\$382,170.00
FY2015	\$378,815.00
FY2016	\$352,086.00
FY2017	\$405,175.00
Average funding (past eight years)	\$365,652.88

*Organization did not present
Questions were asked and discussion was made. Meeting adjourned at 9:29pm.

Respectfully Submitted,

Inez Wildenborg
Administrative Coordinator,
Parks and Recreation,
City of Laramie