

CITY OF LARAMIE
PARKS, TREE, & RECREATION ADVISORY BOARD SPECIAL MEETING FOR:
ALBANY COUNTY RECREATION BOARD PROJECTS FOR FUNDING CONSIDERATION IN
FY 2017

January 18, 2017
Minutes of Meeting

MEMBERS PRESENT: Marius Favret, Steve Ropp, Larry Foianini, Chris Dixon, Nick Carlson, Dylan Esquivel, Helen Coates

MEMBERS NOT PRESENT: Amy Williamson, Dave Hammond, Pat Gabriel-City Council Liaison

GUESTS: Jerry Hanson

CITY STAFF PRESENT: Todd Feezer, Parks & Recreation Director; Jodi Guerin, Recreation Manager; Scott Hunter, Parks Manager; Inez Wildenborg, Administrative Coordinator

The regular meeting was called to order by Chair Larry Foianini at 6:05 pm.

Questions were asked and discussion was made by the Parks, Tree and Recreation Advisory Board. The Board conscripted the order of ACRB Grant requests and they are prioritized, in order, below:

Requests (in order of priority)

ALBANY COUNTY RECREATION BOARD CITY REQUESTS FY2018 - Summary

Parks, Tree Recreation Board
ACRB Funding Priority List

Presentation Order	Recreation Organization Requesting Funds	Project Description	Funding Request	Matching or Leveraged Funds	Cumulative total of funding requests (in order of priority)
1	City - Recreation Center Cost Rec.	Recreation Center Cost Recovery Funds	\$ 175,000	\$ 1,518,120	\$ 175,000
2	City - Imperial Heights Park	Playground/Basketball Court/Rural Trail	\$ 25,000	\$ 25,000	\$ 200,000
3	City - Recreation Scholarship Fund	Provision of Scholarship for Passes/Programs (All Ages)	\$ 10,000	\$ 90,000	\$ 210,000
4	Greater Wyoming Big Brother Big Sisters Laramie Girls Softball Association	Recreational Activities/Equipment (Ages 5-18)	\$ 25,000	\$ 98,854	\$ 235,000
5	Laramie Amateur Hockey Club	Safety Equipment	\$ 9,383	\$ 2,000	\$ 244,383
6	City - Recreation Center PA System	Initiation Program, Goal Keeper Equipment, Architectural Services (new I. room)	\$ 15,910	\$ -	\$ 260,293
7	City - Engineered Wood Fiber	Facility Wide PA System - Safety/User Enjoyment	\$ 20,000	\$ -	\$ 280,293
8	City - Washington Park ADA Improv.	Playground Safety Surfacing at Misc. Playgrounds	\$ 8,000	\$ 3,000	\$ 288,293
9	High Plains Archery Club	Accessible Paths, Repairs, Accessible Parking	\$ 10,000	\$ 2,000	\$ 298,293
10	Laramie Bike Net	Targets/Backstops for Club/Community	\$ 7,050	\$ -	\$ 305,343
11	City - Grass Play Area	Design/Build Multi-Use Trail System/Remediation	\$ 44,000	\$ -	\$ 349,343
12	City - Backstop Improvements	Installation of Grass Play Area (Visitors/Programs)	\$ 10,000	\$ 1,000	\$ 359,343
13	Albany County 4-H Archery Program	Improvements at Washington, LaBonte & Undine Parks	\$ 3,000	\$ 700	\$ 362,343
14	Laramie Historic Railroad Depot	3D Animal Targets	\$ 5,000	\$ -	\$ 367,343
15	High Plains Disc Golf Club	Drainage/Paver Replacement (Phase II)	\$ 10,000	\$ 30,000	\$ 377,343
16	City - Cowboy Field Batting Cage Imp.	Design & Improvements at LaPrele Disc Golf Course	\$ 20,000	\$ 2,000	\$ 397,343
17	City - Cardio Equip. Replacement	Surface Enhancements (Reduce Maintenance/Increase Usability)	\$ 8,100	\$ -	\$ 405,443
18	Laramie Fire Youth Basketball	Replacement of Cardio Equipment at Laramie Community Recreation Center	\$ 20,000	\$ -	\$ 425,443
19	Laramie Main Street Alliance	Equipment & Facility Rental (200 Participants/K-6 Grade)	\$ 8,000	\$ -	\$ 433,443
20	Laramie Montessori School Board	Bike Racks (Phase II & III)	\$ 12,500	\$ 7,500	\$ 445,943
21	Laramie Rifle Range	Development of Outdoor Space (former St. Lawrence School)	\$ 16,000	\$ -	\$ 461,943
22	Laramie Barnstormers	Portable Steel Targets for Training/Competition	\$ 5,540	\$ -	\$ 467,483
23		Improvements to Runway/Car Track/Spectator Area (improved Safety)	\$ 5,000	\$ 5,000	\$ 472,483
		Project Totals	\$ 472,483	\$ 1,785,174	\$ 472,483

Previous Years Funding Levels	
FY2010	\$332,720.00
FY2011	\$383,521.00
FY2012	\$348,521.00
FY2013	\$342,215.00
FY2014	\$382,170.00
FY2015	\$378,815.00
FY2016	\$352,086.00
FY2017	\$405,175.00
Average funding (past eight years)	\$365,652.88

*Organization did not present

Motion by Esquivel, seconded by Coates, that the Parks, Tree, and Recreation Advisory Board accept the list "as is". Motion carried 5-2. Meeting adjourned at 7:41pm.

Respectfully Submitted,

Inez Wildenborg

Administrative Coordinator,
Parks and Recreation,
City of Laramie