



CITY OF LARAMIE
PARKS & RECREATION DEPARTMENT
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PARKS, TREE & RECREATION ADVISORY BOARD AGENDA

January 10, 2018

6:00PM

Recreation Center, 920 Boulder Dr.

Consent Agenda:

1. None at this time.

Motion: by _____, seconded by _____, that the consent agenda be approved and that each specific action on the consent agenda be approved as indicated within the staff reports. (Items listed on the consent agenda are considered to be routine and will be enacted by one motion in the form listed above. There will be no separate discussion of these items unless a Board Member or citizen so requests, in which case the item will be removed from the consent agenda to the regular agenda.)

Regular Agenda:

1. ACRB Funding Proposal Presentations – ACRB Packets are available at the Recreation Center for pick up as of 12/29/17 @ 5:00pm – Attached is the summary of requests.
 - a. Representatives will be allowed 5 minutes to present on their proposal.
 - b. Questions will be allowed of the board for the presenter.

Staff Reports FYI:

2. None at this time.

Advisory Board Open Items:

1. None at this time.

Upcoming Items:

1. None at this time.

Other business:

1. None at this time.
2. Public Comment.

Next Special Meeting Date:

Thursday, January 11, 2018 @ 6:00pm – ACRB Prioritization Meeting

Next Regular Meeting Date:

Wednesday, February 14, 2018 @ 6:30pm

ALBANY COUNTY RECREATION BOARD CITY REQUESTS FY2019 - Summary

<i>Presentation Order</i>	<i>Recreation Organization Requesting Funds</i>	<i>Project Description</i>	<i>Funding Request</i>	<i>Matching or Leveraged Funds</i>	<i>Cumulative total of funding requests (in order of priority)</i>
1	City of Laramie - Cowboy Field	Backstop Improvements	\$ 10,000	\$ 1,000	\$ 10,000
2	American Legion Baseball	Uniforms, Baseballs & Batting Cage	\$ 12,501	\$ -	\$ 22,501
3	City of Laramie - Infield Groomer	Field Maintenance Equipment	\$ 15,000	\$ -	\$ 37,501
4	City of Laramie - Leisure Pool Boiler	Replacment boiler at Laramie Community Recreation Center	\$ 30,000	\$ 15,000	\$ 67,501
5	City of Laramie - Cardio Equipment	Replacment cardio equipment at Laramie Community Recreation Center	\$ 20,000	\$ -	\$ 87,501
6	Laramie Youth Baseball	Equipment	\$ 7,000	\$ -	\$ 94,501
7	Albany County 4-H Archery Program	Equipment	\$ 3,300	\$ -	\$ 97,801
8	High Plains Archery Club	Storage Trailer	\$ 11,948	\$ -	\$ 109,749
9	Laramie Fire Youth Basketball	Gym Time, Equipment	\$ 7,000	\$ -	\$ 116,749
10	City of Laramie - Gold Field Improvements	Impovements @ Gold Field, Portable Pitching Mounds	\$ 27,000	\$ -	\$ 143,749
11	7220 Basketball	Gym Time, Equipment, Uniforms	\$ 14,400	\$ -	\$ 158,149
12	City of Laramie - Undine Pickleball	Conversion of tennis court at Undine to 4 pickleball courts	\$ 20,000	\$ -	\$ 178,149
13	Laramie Bike Net	Trail Construction	\$ 43,190	\$ 18,765	\$ 221,339
14	Greater Wyoming Big Brothers/Sisters	Program Support	\$ 25,000	\$ -	\$ 246,339
15	UW Athletics	Tennis Court Lighting	\$ 42,500	\$ 7,500	\$ 288,839
16	City of Laramie - Little League Light Controls	Light Controllers @ Little League	\$ 16,000	\$ -	\$ 304,839
17	Healthy Kids RX	Program Support	\$ 5,000	\$ -	\$ 309,839
18	City of Laramie - Rec Center Cost Recovery	Cost Recovery	\$ 175,000	\$ 1,609,598	\$ 484,839
19	City of Laramie - Scholarship Fund	Scholarship Fund Support	\$ 10,000	\$ -	\$ 494,839
20	City of Laramie - LL Garage Doors	Replacement of Garage Doors @ Little League	\$ 4,000	\$ 2,000	\$ 498,839
21	City of Laramie - Bandshell Chairs	Chairs for use at Washington Park Bandshell	\$ 1,500	\$ -	\$ 500,339
22	City of Laramie - Tables & Chairs	Recreation Center & Ice & Event Center	\$ 6,000	\$ -	\$ 506,339
23	City of Laramie - Pool Inflatable	Pool Inflatable	\$ 5,500	\$ -	\$ 511,839
24	Laramie Early Learning Cooperative	Equipment for Program	\$ 3,970	\$ -	\$ 515,809
25	City of Laramie - Cowboy Field Sound	Sound Equipment @ Cowboy Field	\$ 5,200	\$ -	\$ 521,009
		Project Totals	\$ 521,009	\$ 1,653,863	\$ 521,009

Previous Years Funding Levels	
FY2010	\$332,720.00
FY2011	\$383,521.00
FY2012	\$348,521.00
FY2013	\$342,215.00
FY2014	\$382,170.00
FY2015	\$378,815.00
FY2016	\$352,086.00
FY2017	\$448,175.00
FY2018	\$427,333.00
Average funding (past eight years)	\$377,284.00