



CITY OF LARAMIE
PARKS & RECREATION DEPARTMENT
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PARKS, TREE & RECREATION ADVISORY BOARD AGENDA

January 9, 2019

6:00PM

Recreation Center, 920 Boulder Dr.

Consent Agenda:

1. None at this time.

Motion: by _____, seconded by _____, that the consent agenda be approved and that each specific action on the consent agenda be approved as indicated within the staff reports. (Items listed on the consent agenda are considered to be routine and will be enacted by one motion in the form listed above. There will be no separate discussion of these items unless a Board Member or citizen so requests, in which case the item will be removed from the consent agenda to the regular agenda.)

Regular Agenda:

1. ACRB Funding Proposal Presentations – ACRB Packets are available at the Recreation Center for pick up as of 1/3/19 @ 5:00pm – Attached is the summary of requests.
 - a. Representatives will be allowed 5 minutes to present on their proposal.
 - b. Questions will be allowed of the board for the presenter.

Staff Reports FYI:

2. None at this time.

Advisory Board Open Items:

1. None at this time.

Upcoming Items:

1. None at this time.

Other business:

1. None at this time.
2. Public Comment.

Next Special Meeting Date:

Thursday, January 10, 2019 @ 6:00pm – ACRB Prioritization Meeting

Next Regular Meeting Date:

Wednesday, February 13, 2019 @ 6:30pm

ALBANY COUNTY RECREATION BOARD CITY REQUESTS FY2020 - Summary

Presentation Order	Recreation Organization Requesting Funds	Project Description	Funding Request	Matching or Leveraged Funds	Cumulative total of funding requests (in order of priority)
1	Healthy Kids RX	Program Support - Equipment, Facility Use, Coaching, Class Supplies	\$10,000.00	\$15,500.00	\$10,000.00
2	Team 7220 Travel Basketball	Program Support - Gym Rental, Basketballs, Ball Locker	\$13,120.00	\$0.00	\$23,120.00
3	City - Parks Division	Construciton - LaPrele Park Playground Renovation	\$30,000.00	\$45,000.00	\$53,120.00
4	City - Recreation Division	Program Support - Recreation Center Cost Recovery	\$175,000.00	\$1,668,387.00	\$228,120.00
5	Greater Wyoming Big Brothers Big Sisters	Program Support - Recreational Activities/Equipment	\$25,000.00	\$97,000.00	\$253,120.00
6	City - Recreation Division	Construciton - Bouldering Wall - Recreation Center	\$80,000.00	\$0.00	\$333,120.00
7	UW Jacoby Golf Course	Construction - Junior Putting Green	\$10,000.00	\$20,000.00	\$343,120.00
8	Laramie Rifle Range Corporation	Construciton - Remodel Exisitng Pistol Shooting Shed	\$6,425.00	\$3,600.00	\$349,545.00
9	City - Recreation Division	Equipment - Pool Lap Lanes/Lane Reel Wheels	\$5,000.00	\$1,000.00	\$354,545.00
10	City - Recreation Division	Equipment - Pool Climbing Wall - Recreation Center	\$38,000.00	\$0.00	\$392,545.00
11	American Legion Baseball	Program Support - Hats, Baseballs, Helmets, Bats	\$7,862.96	\$862.96	\$400,407.96
12	Laramie Girls Softball	Program Support - Equipment, Balls, Safety Gear, First Aid Kits	\$12,150.00	\$1,500.00	\$412,557.96
13	Laramie BikeNet	Construciton - Tools, Volunteer Build Support, Permit, Signage	\$9,855.44	\$38,174.09	\$422,413.40
14	UW Athletics	Construction - Louis S. Madrid Sports Complex ADA Restroom	\$50,000.00	\$125,000.00	\$472,413.40
15	City - Parks Division	Construction - Renovation of Fitness Stations (LaBonte Park)	\$11,500.00	\$1,500.00	\$483,913.40
16	Friends of Laramie Skate Park	Construction - Skatepark Expansion	\$50,000.00	\$10,000.00	\$533,913.40
17	City - Recreation Division	Program Support - Scholarship Funding	\$10,000.00	\$0.00	\$543,913.40
18	City - Recreation Division	Equipment - Pool Zip Line - Recreation Center	\$12,000.00	\$0.00	\$555,913.40
19	City - Recreation Division	Equipment - Replacement Cardio/Fitness Equipment	\$20,000.00	\$0.00	\$575,913.40
20	Laramie Historic Railroad Depot Board	Construction - Depot Drainage/Paver Replacement Project - Phase IV	\$10,000.00	\$30,000.00	\$585,913.40
21	City - Parks Division	Construciton - Slackline/Hammock Apparatus	\$8,000.00	\$1,000.00	\$593,913.40
22	Pilot Hill Project	Construction - Access Sites, Trail Development	\$20,000.00	\$225,000.00	\$613,913.40
23	City - Recreation Division	Construciton - Retractable Bleachers - Recreation Center Gymnasium	\$25,000.00	\$5,000.00	\$638,913.40
24	Laramie Fire Youth Basketball	Program Support - Equipment, Basketballs, Gym Rental, Etc.	\$12,070.00	\$0.00	\$650,983.40
25	City - Recreation Division	Equipment - Speed Skating Pads (Ice Center)	\$25,000.00	\$0.00	\$675,983.40
		Project Totals	\$675,983.40	\$2,288,524.05	\$675,983.40

Previous Years Funding Levels	
FY2010	\$332,720.00
FY2011	\$383,521.00
FY2012	\$348,521.00
FY2013	\$342,215.00
FY2014	\$382,170.00
FY2015	\$378,815.00
FY2016	\$352,086.00
FY2017	\$448,175.00
FY2018	\$427,333.00
FY2019	\$413,695.00
Average funding (past eight years)	\$380,925.10