

**CITY OF LARAMIE
PARKS, TREE, & RECREATION ADVISORY BOARD SPECIAL MEETING FOR:
ALBANY COUNTY RECREATION BOARD PROJECTS FOR FUNDING CONSIDERATION IN
FY 2020**

**January 9, 2019
Minutes of Meeting**

MEMBERS PRESENT: Marius Favret, Dave Hammond, Steve Ropp, Larry Foianini, Chris Dixon, Richard Miller, Pam Stamp, Amber Holen

MEMBERS NOT PRESENT: Amy Williamson, Pat Gabriel

GUESTS: Bonnie Jordan, Jon Davis, Hanna Eslinger, Bill Sparks, Nicole Bleak, Jason Pacheco, Bill Wolf, Meagan Seymais, Tom Doser, Joe Jensen, Skiy Martin, Collin Fossen, Evan O'Toole, Robert Brashen, Ethan MacDougall, Jasmine Parten, Zane Webber, Rex Rees, Josh Kaffer, Alex Woeltjen, John Hoberg, Nick Hauser, Marty McKinney, Jackie Bridgman, and Sarah Brown Matthews

CITY STAFF PRESENT: Todd Feezer, Parks & Recreation Director; Jodi Guerin, Recreation Manager; Scott Hunter, Parks Manager; Randy Overstreer, City Arborist; Inez Wildenborg, Administrative Coordinator

The regular meeting was called to order by Chair Larry Foianini at 6:02 pm.

Director Feezer gave a short synopsis of how the meeting was to proceed, specifically with the selection process and funding.

Presenters gave a 5-minute presentation, followed by a 5-minute Q&A session. The order of presenters is listed below:

Motion by Foianini, seconded by Dixon, to move Laramie Fire Youth Basketball up from #24 to #23. Motion carried 8-0.

Questions were asked, and discussion was made.

Laramie Soccer Club and Laramie Amateur Hockey to present tomorrow night, January 10, 2019.

Motion by Foianini, seconded by Hammond for no extension to Laramie Railroad Depot for no presenter showing. Motion carried 8-0.

Public comments: None

Meeting adjourned at 9:20pm.

Respectfully Submitted,

Inez Wildenborg
Administrative Coordinator,
Parks and Recreation,
City of Laramie

ALBANY COUNTY RECREATION BOARD CITY REQUESTS FY2020 - Summary

<i>Presentation Order</i>	<i>Recreation Organization Requesting Funds</i>	<i>Project Description</i>	<i>Funding Request</i>	<i>Matching or Leveraged Funds</i>	<i>Cumulative total of funding requests (in order of priority)</i>
1	Healthy Kids RX	Program Support - Equipment, Facility Use, Coaching, Class Supplies	\$10,000.00	\$15,500.00	\$10,000.00
2	Team 7220 Travel Basketball	Program Support - Gym Rental, Basketballs, Ball Locker	\$13,120.00	\$0.00	\$23,120.00
3	City - Parks Division	Constructon - LaPrele Park Playground Renovation	\$30,000.00	\$45,000.00	\$53,120.00
4	City - Recreation Division	Program Support - Recreation Center Cost Recovery	\$175,000.00	\$1,668,387.00	\$228,120.00
5	Greater Wyoming Big Brothers Big Sisters	Program Support - Recreational Activities/Equipment	\$25,000.00	\$97,000.00	\$253,120.00
6	City - Recreation Division	Constructon - Boulderling Wall - Recreation Center	\$80,000.00	\$0.00	\$333,120.00
7	UW Jacoby Golf Course	Construction - Junior Putting Green	\$10,000.00	\$20,000.00	\$343,120.00
8	Laramie Rifle Range Corporation	Constructon - Remodel Existing Pistol Shooting Shed	\$6,425.00	\$3,600.00	\$349,545.00
9	City - Recreation Division	Equipment - Pool Lap Lanes/Lane Reel Wheels	\$5,000.00	\$1,000.00	\$354,545.00
10	City - Recreation Division	Equipment - Pool Climbing Wall - Recreation Center	\$38,000.00	\$0.00	\$392,545.00
11	American Legion Baseball	Program Support - Hats, Baseballs, Helmets, Bats	\$7,862.96	\$862.96	\$400,407.96
12	Laramie Girls Softball	Program Support - Equipment, Balls, Safety Gear, First Aid Kits	\$12,150.00	\$1,500.00	\$412,557.96
13	Laramie BikeNet	Constructon - Tools, Volunteer Build Support, Permit, Signage	\$9,855.44	\$38,174.09	\$422,413.40
14	UW Athletics	Construction - Louis S. Madrid Sports Complex ADA Restroom	\$50,000.00	\$125,000.00	\$472,413.40
15	City - Parks Division	Construction - Renovation of Fitness Stations (LaBonte Park)	\$11,500.00	\$1,500.00	\$483,913.40
16	Friends of Laramie Skate Park	Construction - Skatepark Expansion	\$50,000.00	\$10,000.00	\$533,913.40
17	City - Recreation Division	Program Support - Scholarship Funding	\$10,000.00	\$0.00	\$543,913.40
18	City - Recreation Division	Equipment - Pool Zip Line - Recreation Center	\$12,000.00	\$0.00	\$555,913.40
19	City - Recreation Division	Equipment - Replacement Cardio/Fitness Equipment	\$20,000.00	\$0.00	\$575,913.40
20	Laramie Historic Railroad Depot Board	Construction - Depot Drainage/Paver Replacement Project - Phase IV	\$10,000.00	\$30,000.00	\$585,913.40
21	City - Parks Division	Constructon - Slackline/Hammock Apparatus	\$8,000.00	\$1,000.00	\$593,913.40
22	Pilot Hill Project	Construction - Access Sites, Trail Development	\$20,000.00	\$225,000.00	\$613,913.40
23	City - Recreation Division	Constructon - Retractable Bleachers - Recreation Center Gymnasium	\$25,000.00	\$5,000.00	\$638,913.40
24	Laramie Fire Youth Basketball	Program Support - Equipment, Basketballs, Gym Rental, Etc.	\$12,070.00	\$0.00	\$650,983.40
25	City - Recreation Division	Equipment - Speed Skating Pads (Ice Center)	\$25,000.00	\$0.00	\$675,983.40
		Project Totals	\$675,983.40	\$2,288,524.05	\$675,983.40

Previous Years Funding Levels	
FY2010	\$332,720.00
FY2011	\$383,521.00
FY2012	\$348,521.00
FY2013	\$342,215.00
FY2014	\$382,170.00
FY2015	\$378,815.00
FY2016	\$352,086.00
FY2017	\$448,175.00
FY2018	\$427,333.00
FY2019	\$413,695.00
Average funding (past eight years)	\$380,925.10