

CITY OF LARAMIE
PARKS, TREE, & RECREATION ADVISORY BOARD SPECIAL MEETING FOR:
ALBANY COUNTY RECREATION BOARD PROJECTS FOR FUNDING CONSIDERATION IN
FY 2020
January 10, 2019
Minutes of Special Meeting

MEMBERS PRESENT: Marius Favret, Dave Hammond, Steve Ropp, Larry Foianini, Chris Dixon, Richard Miller, Pam Stamp, Amber Holen

MEMBERS NOT PRESENT: Amy Williamson

GUESTS: John Hoberg, Rex Rees, and Scott Miller

CITY STAFF PRESENT: Todd Feezer, Parks & Recreation Director; Jodi Guerin, Recreation Manager; Scott Hunter, Parks Manager; Inez Wildenborg, Administrative Coordinator

The special meeting was called to order by Chair Larry Foianini at 6:00 pm.

Presenters gave a 5-minute presentation, followed by a 5-minute Q&A session. The order of presenters was #26 Laramie Soccer Club and #27 Laramie Amateur Hockey Club.

Motion by Hammond, seconded by Stamp, to amend the list and decrease funding amount to \$5000.00 for #24 Laramie Fire Basketball and #2 7220 Basketball each. Each \$5000.00 to be unrestricted. Motion carried 8-0.

Motion by Favret, seconded by Holen, to amend the list and decrease funding of #21 City Slacklines/Hammocks by \$1500.00 to \$6500.00. Motion carries 8-0.

Motion by Holen, seconded by Hammond, to reduce #1 Healthy Kids RX gym to \$5000.00 and requests that Healthy Kids RX seek other gyms to use as well. Motion carries 8-0.

Motion by Miller, seconded by Dixon, to move #4 Rec Center Cost Recovery to #1 and to accept the top 6 rankings (listed below). Motion carried 8-0.

Motion by Miller, seconded by Favret, to accept #7-10 ranking (listed below). Motion carried 8-0.

Motion by Miller, seconded by Hammond, to accept #11-15 ranking (listed below). Motion carried 7-1.

Motion by Hammond, seconded by Stamp, to accept #16-21 ranking (listed below). Motion carried 8-0.

Motion by Favret, seconded by Holen, to accept #22-27 ranking (listed below). Motion carried 8-0.

Motion by Hammond, seconded by Favret, that any ACRB funds given for Pilot Hill Project be contingent upon getting the land swap. Motion carried 8-0.

Motion by Holen, seconded by Hammond, that any ACRB funds given for UW Madrid Sports Complex ADA Restroom Renovation be contingent upon UW \$125,000.00 match. Motion carries 8-0.

Motion by Hammond, seconded by Miller, to move #21 City Slacklines/Hammocks, #8 Laramie Riffle Range, and #20 Laramie Railroad Depot up to #19, 20,21. Motion carries 7-1.

Motion by Favret, seconded by Miller, that the Parks, Tree and Recreation Advisory Board accept the list as is. Motion carries 8-0.

Questions were asked, and discussion was made.
Meeting adjourned at 8:02pm.

Respectfully Submitted,

Inez Wildenberg
 Administrative Coordinator,
 Parks and Recreation,
 City of Laramie

ALBANY COUNTY RECREATION BOARD CITY REQUESTS FY2020 - Summary

Presentation Order	Recreation Organization Requesting Funds	Project Description	Funding Request/ Amended	Matching or Leveraged Funds	Cumulative total of funding requests (in order of priority)
1	City - Recreation Division	Program Support - Recreation Center Cost Recovery	\$175,000.00	\$1,668,387.00	\$175,000.00
2	Greater Wyoming Big Brothers Big Sisters	Program Support - Recreational Activities/Equipment	\$25,000.00	\$97,000.00	\$200,000.00
3	Laramie Girls Softball	Program Support - Equipment, Balls, Safety Gear, First Aid Kits	\$12,150.00	\$1,500.00	\$212,150.00
4	City - Recreation Division	Program Support - Scholarship Funding	\$10,000.00	\$0.00	\$222,150.00
5	American Legion Baseball	Program Support - Hats, Baseballs, Helmets, Bats	\$7,862.96	\$862.96	\$230,012.96
6	Healthy Kids RX	Program Support - Equipment, Facility Use, Coaching, Class Supplies	\$5,000.00	\$15,500.00	\$235,012.96
7	City - Parks Division	Construction - LaPrele Park Playground Renovation	\$30,000.00	\$45,000.00	\$265,012.96
8	Laramie Fire Youth Basketball	Program Support - Equipment, Basketballs, Gym Rental, Etc.	\$5,000.00	\$0.00	\$270,012.96
9	Pilot Hill Project	Construction - Access Sites, Trail Development	\$20,000.00	\$225,000.00	\$290,012.96
10	City - Recreation Division	Equipment - Replacement Cardio/Fitness Equipment	\$20,000.00	\$0.00	\$310,012.96
11	Laramie BikeNet	Construction - Tools, Volunteer Build Support, Permit, Signage	\$9,855.44	\$38,174.09	\$319,868.40
12	Laramie Soccer Club	Program Support - Field Use Fees, Equipment	\$11,000.00	\$5,500.00	\$330,868.40
13	Laramie Amateur Hockey Club	Program Support - Ice Time, Equipment, Advertising, Coord Stipends	\$15,000.00	\$0.00	\$345,868.40
14	Team 7220 Travel Basketball	Program Support - Gym Rental, Basketballs, Ball Locker	\$5,000.00	\$0.00	\$350,868.40
15	UW Jacoby Golf Course	Construction - Junior Putting Green	\$10,000.00	\$20,000.00	\$360,868.40
16	City - Parks Division	Construction - Renovation of Fitness Stations (LaBonte Park)	\$11,500.00	\$1,500.00	\$372,368.40
17	City - Parks Division	Construction - Slackline/Hammock Apparatus	\$6,500.00	\$1,000.00	\$378,868.40
18	Laramie Rifle Range Corporation	Construction - Remodel Existing Pistol Shooting Shed	\$6,425.00	\$3,600.00	\$385,293.40
19	Laramie Historic Railroad Depot Board	Construction - Depot Drainage/Paver Replacement Project - Phase IV	\$10,000.00	\$30,000.00	\$395,293.40
20	City - Recreation Division	Equipment - Pool Lap Lanes/Lane Reel Wheels	\$5,000.00	\$1,000.00	\$400,293.40
21	City - Recreation Division	Construction - Retractable Bleachers - Recreation Center Gymnasium	\$25,000.00	\$5,000.00	\$425,293.40
22	City - Recreation Division	Equipment - Pool Climbing Wall - Recreation Center	\$38,000.00	\$0.00	\$463,293.40
23	Friends of Laramie Skate Park	Construction - Skatepark Expansion	\$50,000.00	\$10,000.00	\$513,293.40
24	City - Recreation Division	Construction - Bouldering Wall - Recreation Center	\$80,000.00	\$0.00	\$593,293.40
25	City - Recreation Division	Equipment - Pool Zip Line - Recreation Center	\$12,000.00	\$0.00	\$605,293.40
26	City - Recreation Division	Equipment - Speed Skating Pads (Ice Center)	\$25,000.00	\$0.00	\$630,293.40
27	UW Athletics	Construction - Louis S. Madrid Sports Complex ADA Restroom	\$50,000.00	\$125,000.00	\$680,293.40
		Project Totals	\$680,293.40	\$2,294,024.05	\$680,293.40

Previous Years Funding Levels	
FY2010	\$332,720.00
FY2011	\$383,521.00
FY2012	\$348,521.00
FY2013	\$342,215.00
FY2014	\$382,170.00
FY2015	\$378,815.00
FY2016	\$352,086.00
FY2017	\$448,175.00
FY2018	\$427,333.00
FY2019	\$413,695.00
Average funding (past 10 years)	\$380,925.10