

**CITY OF LARAMIE, WYOMING  
RESOLUTION 2023-20**

**RESOLUTION TRANSFERRING UNENCUMBERED OR UNEXPENDED APPROPRIATIONS BALANCES FROM ONE FUND TO ANOTHER AND AMENDING APPROPRIATIONS FOR THE FISCAL YEAR 2023 – 2024 BIENNIUM BUDGET OF THE CITY OF LARAMIE, WYOMING**

Whereas, there is a need to adjust the City of Laramie, Wyoming fiscal year 2023 – 2024 biennium budget to transfer unencumbered funds for additional items that have been authorized during the year by the City Council or City Manager, to transfer unspent appropriations for certain budget items from the prior fiscal year, to cover minor overruns that have occurred, to remove appropriations that are no longer needed, and to make administrative transfers as authorized by Wyoming Statute in Section 16-4-112 and Section 16-4-113.

Whereas, detailed disclosures for each budget amendment contained in this resolution were included in the meeting packet, and these details were presented by staff during the regular City Council meeting on February 21, 2023.

Whereas, the City, pursuant to Wyo. Stat. 16-4-112, may transfer any unencumbered or unexpended appropriations balance or part thereof from one fund to another upon the request of the City Budget Officer.

Whereas, the transfer of the unexpended appropriations is permissible under Wyo. Stat. 16-4-112 and the budget may be increased pursuant to Wyo. Stat. 16-4-113;

**NOW THEREFORE THE CITY COUNCIL OF LARAMIE, WYOMING, RESOLVES:**

Section 1. That the following amendments are to be made to the City’s FY 2023 budget.

|          | <b>General Fund</b>                | <b>2022-2023</b> |
|----------|------------------------------------|------------------|
| Increase | City Manager’s Office              | \$3,238          |
|          | City Attorney’s Office             | 1,647            |
|          | Municipal Court                    | 1,262            |
|          | City Clerk’s Office                | 1,098            |
|          | Police Administration & Operations | 29,792           |
|          | LARC                               | 8,780            |
|          | Police Grants                      | 549              |
|          | Animal Control                     | 2,607            |
|          | Fire Administration & Suppression  | 1,098            |
|          | EMS                                | 21,647           |
|          | Fire Prevention                    | 439              |
|          | Fire Operations                    | 13,000           |
|          | Public Works Administration        | 1,098            |
|          | Engineering                        | 5,939            |
|          | Facilities Management              | 1,976            |
|          | Streets                            | 26,037           |
|          | Fleet                              | 1,098            |
|          | Parks                              | 15,621           |
|          | Cemetery                           | 1,536            |


| <b>General Fund (cont.)</b>   |                                   | <b>2022-2023</b> |
|-------------------------------|-----------------------------------|------------------|
|                               | Mosquito Control                  | 1,647            |
|                               | Recreation                        | 659              |
|                               | Ice and Events Center             | 2,854            |
|                               | Parks & Recreation Administration | 549              |
|                               | Planning                          | 2,359            |
|                               | Code Administration & Enforcement | 2,607            |
|                               | Finance                           | 5,652            |
|                               | Information Technology            | 2,359            |
|                               | Human Resources                   | 21,098           |
|                               | <b>Total Increase:</b>            | <b>\$178,246</b> |
| Sources                       | Available cash reserves           | \$178,246        |
|                               | <b>Total Sources:</b>             | <b>\$178,246</b> |
| <b>Recreation Center Fund</b> |                                   | <b>2022-2023</b> |
| Increase                      | Recreation Center                 | \$55,084         |
|                               | <b>Total Increase:</b>            | <b>\$55,084</b>  |
| Sources                       | Available cash reserves           | \$55,084         |
|                               | <b>Total Sources:</b>             | <b>\$55,084</b>  |
| <b>Water Fund</b>             |                                   | <b>2022-2023</b> |
| Increase                      | Administration                    | \$1,647          |
|                               | Pumps and Wells                   | 1,098            |
|                               | Treatment                         | 3,195            |
|                               | Transmission & Distribution       | 6,293            |
|                               | Meters                            | 2,744            |
|                               | Water Rights                      | 28,000           |
|                               | <b>Total Increase:</b>            | <b>\$42,977</b>  |
| Sources                       | Available cash reserves           | \$42,977         |
|                               | <b>Total Sources:</b>             | <b>\$42,977</b>  |
| <b>Wastewater Fund</b>        |                                   | <b>2022-2023</b> |
| Increase                      | Collection                        | \$13,842         |
|                               | Treatment                         | 12,744           |
|                               | Industrial Pretreatment           | 549              |
|                               | <b>Total Increase:</b>            | <b>\$27,135</b>  |
| Sources                       | Available cash reserves           | \$27,135         |
|                               | <b>Total Sources:</b>             | <b>\$27,135</b>  |

|          | <u>Solid Waste Fund</u> | <u>2022-2023</u>        |
|----------|-------------------------|-------------------------|
| Increase | Administration          | \$549                   |
|          | Collection              | 69,390                  |
|          | Disposal                | 68,842                  |
|          | Recycling               | 1,098                   |
|          | <b>Total Increase:</b>  | <u><b>\$139,879</b></u> |
| Sources  | Available cash reserves | \$139,879               |
|          | <b>Total Sources:</b>   | <u><b>\$139,879</b></u> |

Section 2. The above amendments to increase appropriations in the General Fund by one hundred seventy-eight thousand two hundred forty-six dollars (\$178,246), the Recreation Center Fund by fifty-five thousand eighty-four dollars (\$55,084), the Water Fund by forty-two thousand nine hundred seventy-seven dollars (\$42,977), the Wastewater Fund by twenty-seven thousand one hundred thirty-five dollars (\$27,135), and the Solid Waste Fund by one hundred thirty-nine thousand eight hundred seventy-nine dollars (\$139,879) shall be adopted into the City's FY 2023 budget.

PASSED, APPROVED, AND ADOPTED THIS 21<sup>st</sup> DAY OF FEBRUARY 2023.

By:   
 Brian Harrington, Mayor and President of the  
 City Council

Attest:   
 Nancy Bartholomew, CMC, City Clerk