

CITY OF LARAMIE, WYOMING
RESOLUTION NO. 2023-39

A RESOLUTION ADJUSTING THE PREVIOUSLY ADOPTED APPROPRIATIONS OF THE CITY OF LARAMIE, WYOMING FOR THE GENERAL FUND, RECREATION CENTER FUND, CAPITAL CONSTRUCTION FUND, UTILITY FUND, AND SOLID WASTE FUND FOR THE FISCAL YEAR OF JULY 1, 2023 TO JUNE 30, 2024 AND MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES FOR ALL OTHER FUNDS FOR THE FISCAL YEAR OF JULY 1, 2023 TO JUNE 30, 2024.

FINDINGS:

As of April 28, 2023, the City Manager prepared and filed with the City Council a tentative city budget, together with a budget message in explanation of the recommended adjustments to the General Fund, Recreation Center Fund, Capital Construction Fund, Utility Fund, and the Solid Waste Fund for the 2023-2024 fiscal year (ending June 30, 2024) and the recommended budgets for all other funds for the 2023-2024 fiscal year (ending June 30, 2024).

The proposed budget was duly entered in the City Council's record with a copy made available for public inspection at the Office of the City Clerk.

Notice of public hearing on the budget, including a summary of the proposed budget, was published in the Laramie Daily Boomerang, a legal newspaper published and of general circulation in Albany County, on May 27 and June 3, 2023, as required by law.

As allowed by Wyoming Statute 39-13-104 (c), the FY 2024 General Fund budget includes a property tax levy of 8 mills projected to collect \$2,100,000.

A public hearing was held on the proposed budget at the time and place specified in the published notice. All interested parties were given an opportunity to be heard.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LARAMIE, WYOMING:

The tentative budget for the General Fund, Recreation Center Fund, Capital Construction Fund, Utility Fund, and Solid Waste Fund for the fiscal year 2023-2024, as adjusted by the City Council, and for all other funds for the fiscal year 2023-2024 is hereby adopted.

The following appropriations, subject to future amendment, are made for the General Fund, Recreation Center Fund, Capital Construction Fund, Utility Fund, and Solid Waste Fund, as adjusted, for the fiscal year ending June 30, 2024 and for all other funds for the fiscal year ending June 30, 2024; and the expenditures of each office, department or spending agency are authorized, limited to the amounts herein appropriated or as established by future amendment.

<i>Details of General Fund Requirements</i>	<i>FY 2024</i>	<i>FY 2024 Adjustments</i>	<i>FY 2024 Amended</i>
City Manager	\$ 1,039,595	-	\$ 1,039,595
City Attorney	677,579	-	677,579
Municipal Court	335,407	7,247	342,654
City Clerk	282,595	-	282,595
City Council	188,430	20,167	208,597
General Accounts	4,213,456	2,227,552	6,441,008
Safety	23,000	-	23,000
Police Administration	5,763,159	841,798	6,604,957
Records & Communications (LARC)	2,034,963	40,000	2,074,963
Police Grants	461,397	-	461,397
Animal Control	426,234	-	426,234
Fire	3,208,305	575,290	3,783,595
E.M.S.	2,796,629	785,946	3,582,575
Fire Operations	572,827	1,397,942	1,970,769
Fire Prevention	320,415	39,340	359,755
Fire Training	89,200	34,391	123,591
Emergency Management	6,300	-	6,300
Fire – Grants	336,391	-	336,391
Public Works Administration	291,749	19,925	311,674
Engineering	1,192,531	1,127,565	2,320,096
Facilities Management	856,468	499,543	1,356,011
Street	2,560,580	2,469,369	5,029,949
Fleet Services	464,376	10,000	474,376
Parks	1,064,254	301,504	1,365,758
Cemetery	419,874	83,953	503,827
Mosquito Control	659,172	304,364	963,536
Recreation	236,563	17,000	253,563
Ice & Events Center	509,462	32,000	541,462
Parks & Recreation Administration	31,003	-	31,003
Planning	845,621	79,718	925,339
Code Administration	486,070	7,200	493,270
Finance	1,593,098	(104,045)	1,489,053
Information Technology	1,136,996	224,000	1,360,996
Human Resources	509,164	28,650	537,814
<i>Total General Fund</i>	<i>35,632,863</i>	<i>11,070,419</i>	<i>46,703,282</i>
<i>Total Recreation Center Fund</i>	<i>2,611,860</i>	<i>342,455</i>	<i>2,954,315</i>
<i>Total Capital Construction Fund</i>	<i>1,640,000</i>	<i>7,677,283</i>	<i>9,317,283</i>

<i>Utility Fund Requirements</i>	<i>FY 2024</i>	<i>FY 2024 Adjustments</i>	<i>FY 2024 Amended</i>
Water Fund	20,404,363	36,665,029	57,069,392
Wastewater Fund	10,401,097	20,491,587	30,892,684
Total Utility Fund	30,805,460	57,156,616	87,962,076

Total Solid Waste Fund	6,311,551	4,418,557	10,730,108
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<i>Details of Other Fund Requirements</i>	<i>FY 2024</i>
E911 Fund	516,746
Self Insurance Fund	1,941,356
Parks and Recreation Development Fund	235,901
Specific Purpose Tax 2010 Fund	367,086
Specific Purpose Tax 2018 Fund	10,729,505
Cemetery Fund	35,093
Economic Development Fund	21,243,059
Total Other Funds	35,068,746


Passed, approved and adopted on June 6, 2023.

ATTESTED:

CITY OF LARAMIE, WYOMING

By:

By:



 Nancy Bartholomew, City of Laramie
 City Clerk



 Brian Harrington, Mayor and President of the
 Laramie City Council

