

CITY OF LARAMIE, WYOMING
RESOLUTION 2023-67

RESOLUTION AUTHORIZING THE REPLACEMENT OF ADDITIONAL POLICE VEHICLES AND AMENDING APPROPRIATIONS FOR THE FISCAL YEAR 2023-2024 BIENNIAL BUDGET OF THE CITY OF LARAMIE, WYOMING

Whereas, there is a need to adjust the City of Laramie, Wyoming fiscal year 2023 – 2024 biennial budget based on recommended changes in the planned fleet replacement schedule based on delivery delays, as authorized by Wyoming Statute in Section 16-4-112 and Section 16-4-113.

Whereas, the City Manager recommended and the City Council approved replacement of eight (8) police vehicles in the fiscal year 2023- 2024 biennial budget.

Whereas, the bid for these replacement units was awarded in October 2022 but units are not scheduled to be built and delivered for at least another year, with some recent estimates indicating delays of up to two (2) years.

Whereas, there are significant deferred maintenance needs in police fleet that have necessitated City staff finding options to receive replacement police vehicles in the current biennium, rather than at the estimated delivery date of the units scheduled for replacement this biennium.

Whereas, the City Manager has recommended, based on the Police Chief’s findings, that ten (10) replacement police vehicles be acquired from a source that can deliver within several months, subject to the City’s standard procurement policy.

Whereas, the City, pursuant to Wyo. Stat. 16-4-112, may transfer any unencumbered or unexpended appropriations balance or part thereof from one fund to another upon the request of the City Budget Officer.

Whereas, the transfer of the unexpended appropriations is permissible under Wyo. Stat. 16-4-112 and the budget may be increased pursuant to Wyo. Stat. 16-4-113;

NOW THEREFORE THE CITY COUNCIL OF LARAMIE, WYOMING, RESOLVES:

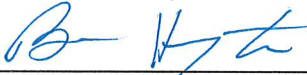
Section 1. That the following amendments are to be made to the City’s fiscal year 2024 adopted budget.

	General Fund	2023-2024
Increase	Police Admin & Ops	<u>\$ 600,000</u>
	Total Increase (Decrease):	\$ 600,000

	General Fund	2023-2024
Sources	Impact assistance collections	\$ 250,000
	Lease purchase proceeds	<u>350,000</u>
	Total Sources:	\$ 600,000

Section 4. The above amendments to increase appropriations in the General Fund by six hundred thousand dollars (\$600,000) shall be adopted into the City's fiscal year 2024 budget.

PASSED, APPROVED, AND ADOPTED THIS 5th DAY OF SEPTEMBER 2023.

By: 
Brian Harrington, Mayor and President of the
City Council

Attest: 
Nancy Bartholomew, City Clerk

