

**CITY OF LARAMIE, WYOMING
RESOLUTION 2023-82**

RESOLUTION AUTHORIZING THE DESIGN OF THE WASTEWATER LINE REPLACEMENT FOR THE THORNBURGH DRIVE ALLEYS PRIORITY REPLACEMENT PROJECT AND AMENDING APPROPRIATIONS FOR THE FISCAL YEAR 2023-2024 BIENNIAL BUDGET OF THE CITY OF LARAMIE, WYOMING

WHEREAS, there is a need to adjust the City of Laramie, Wyoming Wastewater Fund fiscal year 2023–2024 biennial budget based on staff recommendations to include wastewater line repairs with waterline repairs on the Thornburgh Drive Alleys Priority Replacement project; and

WHEREAS, the City of Laramie City Manager and City Council approved Thornburgh Drive Alleys Priority Replacement project for the Water Fund in the fiscal year 2023- 2024 biennial budget; and

WHEREAS, staff has identified portions of the wastewater line in need of replacement that is within the same boundary of the waterline project and the City may realize savings with combining projects within the same project boundaries; and

WHEREAS, staff is preparing to release an RFQ for the design of the Thornburgh Drive Alleys Priority Replacement project for the waterline and recommends adding wastewater line replacement design to the RFQ; and

WHEREAS, City staff will recommend construction funds for the project in the fiscal year 2025-2026 biennial budget for the wastewater portion of the project; and

WHEREAS, the transfer of the unexpended appropriations is permissible under Wyo. Stat. 16-4-112 and the budget may be increased pursuant to Wyo. Stat. 16-4-113.

NOW THEREFORE THE CITY COUNCIL OF LARAMIE, WYOMING, RESOLVES:

Section 1. That the following amendments are to be made to the City’s fiscal year 2024 adopted budget.

	<u>Wastewater Fund</u>	<u>2023-2024</u>
Increase	Wastewater Collections	\$ 75,000
	Total Increase (Decrease):	\$ 75,000

	<u>Wastewater Fund</u>	<u>2023-2024</u>
Sources	Cash Reserves	\$ 75,000
	Total Sources:	\$ 75,000

Section 2. The above amendments to increase appropriations in the Wastewater Fund by seventy-five thousand dollars (\$75,000) shall be adopted into the City’s fiscal year 2024 budget.

PASSED, APPROVED, AND ADOPTED the 7th day of November 2023.



Attest:

A handwritten signature in blue ink, appearing to read "Nancy Bartholomew", is written over a horizontal line.

Nancy Bartholomew, CMC,
City Clerk

A handwritten signature in blue ink, appearing to read "Brian Harrington", is written over a horizontal line.

Brian Harrington, Mayor and President of the City
Council